
STATISTICAL SECTION

POCONO MOUNTAIN SCHOOL DISTRICT



Our Mission:

*To Prepare All Students for
Tomorrow's Challenges & Opportunities*

POCONO MOUNTAIN SCHOOL DISTRICT

STATISTICAL SECTION

This part of the District's Comprehensive Annual Financial Report presents detailed information as a context for understanding the information contained within the financial statements, note disclosures and required supplementary information and provides the reader an overall picture of the District's overall financial health.

Contents

Financial Trends

These schedules contain trend information to help the reader understand changes in the District's financial performance and position over time.

- Net Position (Deficit) by Component
- Changes in Net Position (Deficit)
- Fund Balances of Governmental Funds
- Changes in Governmental Fund Balances

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These schedules contain information to help the reader assess the District's most significant local revenue source—property taxes.

- Assessed Value by Land Use
- Assessed Value and Market Value of Taxable Property
- Property Tax Rates – All Overlapping Governments
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These schedules present information to help the reader assess the affordability of the District's current levels of outstanding debt and the District's ability to issue additional debt in the future.

- Ratios of Outstanding Debt by Type
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- Direct and Overlapping Governmental Activities Debt
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Demographic and Economic Information

These schedules offer demographic and economic indicators to help the reader understand the environment within which the District's financial activities take place.

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POCONO MOUNTAIN SCHOOL DISTRICT

STATISTICAL SECTION

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These schedules contain service and infrastructure data to help the reader understand how the information in the District's financial report relates to the services the District provides and the activities it performs.

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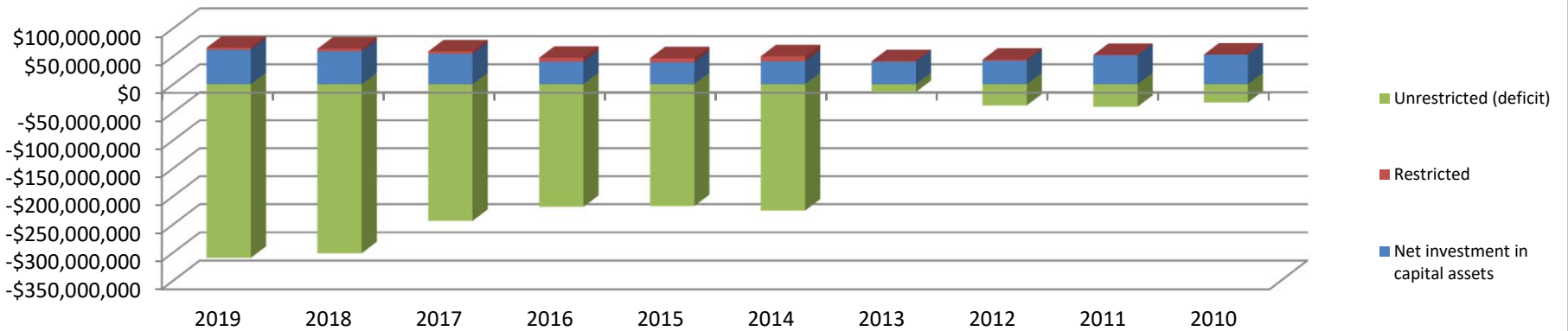
POCONO MOUNTAIN SCHOOL DISTRICT

NET POSITION (DEFICIT) BY COMPONENT - UNAUDITED

Last ten fiscal years ending June 30,
Accrual basis of accounting

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Governmental activities										
Net investment in capital assets	\$ 61,366,242	\$ 58,676,080	\$ 54,377,300	\$ 39,977,157	\$ 38,930,078	\$ 40,893,379	\$ 40,164,672	\$ 41,596,052	\$ 51,548,751	\$ 52,817,697
Restricted	3,769,296	4,572,795	4,215,237	7,178,821	7,514,902	8,977,459	835,533	2,080,873	691,610	-
Unrestricted (deficit)	<u>(311,366,275)</u>	<u>(303,111,363)</u>	<u>(245,663,065)</u>	<u>(220,626,331)</u>	<u>(218,923,524)</u>	<u>(226,722,820)</u>	<u>\$ (14,647,927)</u>	<u>(38,705,446)</u>	<u>(40,928,074)</u>	<u>(33,355,578)</u>
Total governmental activities net position (deficit)	<u>\$ (246,230,737)</u>	<u>\$ (239,862,488)</u>	<u>\$ (187,070,528)</u>	<u>\$ (173,470,353)</u>	<u>\$ (172,478,544)</u>	<u>\$ (176,851,982)</u>	<u>\$ 26,352,278</u>	<u>\$ 4,971,479</u>	<u>\$ 11,312,287</u>	<u>\$ 19,462,119</u>
Business-type activities										
Net investment in capital assets	\$ 220,445	\$ 187,664	\$ 125,300	\$ 109,701	\$ 173,453	\$ 160,663	\$ 172,250	\$ 195,223	\$ 264,545	\$ 340,959
Unrestricted	<u>2,050,978</u>	<u>2,052,521</u>	<u>2,008,889</u>	<u>1,828,202</u>	<u>1,499,749</u>	<u>1,296,191</u>	<u>1,111,086</u>	<u>1,131,585</u>	<u>1,069,564</u>	<u>1,041,254</u>
Total business-type activities net position	<u>\$ 2,271,423</u>	<u>\$ 2,240,185</u>	<u>\$ 2,134,189</u>	<u>\$ 1,937,903</u>	<u>\$ 1,673,202</u>	<u>\$ 1,456,854</u>	<u>\$ 1,283,336</u>	<u>\$ 1,326,808</u>	<u>\$ 1,334,109</u>	<u>\$ 1,382,213</u>
Primary Government										
Net investment in capital assets	\$ 61,586,687	\$ 58,863,744	\$ 54,502,600	\$ 40,086,858	\$ 39,103,531	\$ 41,054,042	\$ 40,336,922	\$ 41,791,275	\$ 51,813,296	\$ 53,158,656
Restricted	3,769,296	4,572,795	4,215,237	7,178,821	7,514,902	8,977,459	835,533	2,080,873	691,610	-
Unrestricted (deficit)	<u>(309,315,297)</u>	<u>(301,058,842)</u>	<u>(243,654,176)</u>	<u>(218,798,129)</u>	<u>(217,423,775)</u>	<u>(225,426,629)</u>	<u>(13,536,841)</u>	<u>(37,573,861)</u>	<u>(39,858,510)</u>	<u>(32,314,324)</u>
Total primary government net position (deficit)	<u>\$ (243,959,314)</u>	<u>\$ (237,622,303)</u>	<u>\$ (184,936,339)</u>	<u>\$ (171,532,450)</u>	<u>\$ (170,805,342)</u>	<u>\$ (175,395,128)</u>	<u>\$ 27,635,614</u>	<u>\$ 6,298,287</u>	<u>\$ 12,646,396</u>	<u>\$ 20,844,332</u>

Government-Wide Activities Net Position by Component



Source: Pocono Mountain School District Statement of Net Position

POCONO MOUNTAIN SCHOOL DISTRICT

CHANGES IN NET POSITION (DEFICIT) - GOVERNMENTAL ACTIVITIES - UNAUDITED

Last ten fiscal years ending June 30,
Accrual basis of accounting

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Governmental Activities										
Program revenues										
Charges for services	\$ 1,281,303	\$ 416,556	\$ 307,538	\$ 235,459	\$ 146,124	\$ 92,044	\$ 102,383	\$ 185,855	\$ 168,516	\$ 31,260
Operating grants and contributions										
Instruction	26,986,088	25,173,763	24,772,243	22,184,063	20,331,345	17,779,394	17,373,560	15,732,790	23,971,196	19,919,672
Instructional student support services	2,134,418	2,027,376	1,816,472	1,516,088	1,385,733	1,220,677	1,081,610	963,153	886,492	3,734,834
Administrative and financial support services	1,597,126	1,510,099	1,365,749	1,229,240	1,038,941	731,602	654,631	622,939	586,445	759,972
Operation and maintenance of plant services	1,883,650	1,740,435	1,742,509	1,585,207	1,190,350	581,138	529,646	470,830	443,577	568,753
Pupil transportation	4,421,913	3,910,631	3,702,667	3,384,780	3,543,336	4,327,493	4,592,253	5,131,628	5,130,418	5,319,692
Student activities	440,327	406,552	558,772	365,370	192,444	151,275	119,152	103,285	100,914	136,611
Community services	-	-	-	-	-	-	-	411	-	-
Interest on long-term debt	1,064,550	1,078,514	1,645,357	1,070,398	1,086,614	1,134,892	1,611,914	773,572	1,840,303	1,761,833
Capital grants and contributions	-	-	-	-	-	-	-	-	-	-
Total program revenues	<u>39,809,375</u>	<u>36,263,926</u>	<u>35,911,307</u>	<u>31,570,605</u>	<u>28,914,887</u>	<u>26,018,515</u>	<u>26,065,149</u>	<u>23,984,463</u>	<u>33,127,861</u>	<u>32,232,627</u>
Program expenses										
Instruction	139,788,518	142,835,287	141,307,710	127,399,011	120,864,380	109,559,746	112,833,079	124,002,926	125,893,649	122,462,139
Instructional student support services	20,685,580	21,086,353	19,526,332	18,670,799	18,631,764	15,329,814	14,743,842	15,608,951	15,778,891	20,014,372
Administrative and financial support services	17,414,850	17,931,911	17,684,289	16,650,394	16,211,505	14,326,752	15,612,817	17,811,145	18,930,727	19,562,131
Operation and maintenance of plant services	17,947,529	18,014,640	18,118,979	17,338,023	14,270,890	15,529,105	14,366,192	16,304,099	16,751,180	17,652,827
Pupil transportation	14,924,741	15,209,511	14,873,194	14,326,156	15,121,883	12,554,371	13,058,217	14,235,563	14,590,640	14,027,054
Student activities	4,435,442	4,715,240	4,308,906	3,781,973	3,002,875	2,525,909	2,189,583	2,368,844	3,001,403	2,669,976
Community services	92,538	37,189	65,014	49,128	54,763	4,868	13,555	24,526	28,809	33,196
Interest on long-term debt	5,940,730	6,339,660	6,885,559	8,319,888	9,439,964	9,990,520	9,621,156	10,055,675	10,756,825	12,992,280
Total program expenses	<u>221,229,928</u>	<u>226,169,791</u>	<u>222,769,983</u>	<u>206,535,372</u>	<u>197,598,024</u>	<u>179,821,085</u>	<u>182,438,441</u>	<u>200,411,729</u>	<u>205,732,124</u>	<u>209,413,975</u>
Net program expense	<u>(181,420,553)</u>	<u>(189,905,865)</u>	<u>(186,858,676)</u>	<u>(174,964,767)</u>	<u>(168,683,137)</u>	<u>(153,802,570)</u>	<u>(156,373,292)</u>	<u>(176,427,266)</u>	<u>(172,604,263)</u>	<u>(177,181,348)</u>
General revenues										
Taxes										
Property taxes, net	131,777,077	131,276,623	132,082,481	134,941,034	136,207,299	143,528,066	145,359,851	139,314,365	130,755,424	126,541,725
Earned income taxes	5,661,053	5,472,165	5,453,697	5,538,634	5,002,289	5,289,240	4,782,118	4,227,228	4,193,085	4,011,978
Other taxes	1,973,869	2,483,580	2,028,280	1,657,168	1,401,424	1,585,982	1,197,926	1,012,080	1,052,067	1,205,889
Unrestricted grants and subsidies	33,675,232	33,712,857	33,060,382	31,383,375	30,171,766	30,183,260	27,684,987	25,488,664	22,548,101	17,957,736
Investment earnings	1,981,287	968,232	634,949	455,360	273,797	166,727	70,346	44,121	47,200	309,322
Gain on sale of capital assets	-	-	-	-	-	-	-	-	-	2,994,620
Transfers	(16,214)	-	(1,288)	(2,613)	-	-	-	-	-	-
Total general revenues and transfers	<u>175,052,304</u>	<u>173,913,457</u>	<u>173,258,501</u>	<u>173,972,958</u>	<u>173,056,575</u>	<u>180,753,275</u>	<u>179,095,228</u>	<u>170,086,458</u>	<u>158,595,877</u>	<u>153,021,270</u>
Total changes in net position (deficit)	<u>\$ (6,368,249)</u>	<u>\$ (15,992,408)</u>	<u>\$ (13,600,175)</u>	<u>\$ (991,809)</u>	<u>\$ 4,373,438</u>	<u>\$ 26,950,705</u>	<u>\$ 22,721,936</u>	<u>\$ (6,340,808)</u>	<u>\$ (14,008,386)</u>	<u>\$ (24,160,078)</u>

Source: Pocono Mountain School District Statement of Activities

POCONO MOUNTAIN SCHOOL DISTRICT

CHANGES IN NET POSITION (DEFICIT) - BUSINESS-TYPE ACTIVITIES - UNAUDITED

Last ten fiscal years ending June 30,
Accrual basis of accounting

	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Business-type activities										
Program revenues										
Charges for services	\$ 1,657,849	\$ 1,502,500	\$ 1,448,080	\$ 1,460,393	\$ 1,408,867	\$ 1,393,981	\$ 1,485,282	\$ 1,720,199	\$ 1,860,714	\$ 1,959,146
Operating grants and contributions										
Food service	3,884,926	3,844,923	3,781,706	3,828,220	3,532,133	3,295,393	3,183,538	3,260,410	3,262,395	3,380,114
Capital grants and contributions	-	-	-	-	-	-	-	-	-	25,000
Total program revenues	<u>5,542,775</u>	<u>5,347,423</u>	<u>5,229,786</u>	<u>5,288,613</u>	<u>4,941,000</u>	<u>4,689,374</u>	<u>4,668,820</u>	<u>4,980,609</u>	<u>5,123,109</u>	<u>5,364,260</u>
Program expenses										
Food services	<u>5,558,749</u>	<u>5,259,719</u>	<u>5,043,152</u>	<u>5,030,482</u>	<u>4,724,993</u>	<u>4,516,071</u>	<u>4,712,782</u>	<u>4,988,389</u>	<u>5,171,937</u>	<u>5,310,017</u>
Net program revenue (expense)	<u>(15,974)</u>	<u>87,704</u>	<u>186,634</u>	<u>258,131</u>	<u>216,007</u>	<u>173,303</u>	<u>(43,962)</u>	<u>(7,780)</u>	<u>(48,828)</u>	<u>54,243</u>
General revenues										
Investment earnings	30,998	18,292	8,364	3,957	341	215	490	479	724	2,260
Gain on sale of capital assets	-	-	-	-	-	-	-	-	-	1,054
Transfers	<u>16,214</u>	<u>-</u>	<u>1,288</u>	<u>2,613</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total general revenues and transfers	<u>47,212</u>	<u>18,292</u>	<u>9,652</u>	<u>6,570</u>	<u>341</u>	<u>215</u>	<u>490</u>	<u>479</u>	<u>724</u>	<u>3,314</u>
Total changes in net position (deficit)	<u>\$ 31,238</u>	<u>\$ 105,996</u>	<u>\$ 196,286</u>	<u>\$ 264,701</u>	<u>\$ 216,348</u>	<u>\$ 173,518</u>	<u>\$ (43,472)</u>	<u>\$ (7,301)</u>	<u>\$ (48,104)</u>	<u>\$ 57,557</u>

Source: Pocono Mountain School District Statement of Activities

POCONO MOUNTAIN SCHOOL DISTRICT

CHANGES IN NET POSITION (DEFICIT) - PRIMARY GOVERNMENT - UNAUDITED

Last ten fiscal years ending June 30,
Accrual basis of accounting

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Primary Government										
Program revenues										
Charges for services										
Governmental activities	\$ 1,281,303	\$ 416,556	\$ 307,538	\$ 235,459	\$ 146,124	\$ 92,044	\$ 102,383	\$ 185,855	\$ 168,516	\$ 31,260
Business-type activities	1,657,849	1,502,500	1,448,080	1,460,393	1,408,867	1,393,981	1,485,282	1,720,199	1,860,714	1,959,146
Operating grants and contributions										
Instruction	26,986,088	25,173,763	24,772,243	22,184,063	20,331,345	17,779,394	17,373,560	15,732,790	23,971,196	19,919,672
Instructional student support services	2,134,418	2,027,376	1,816,472	1,516,088	1,385,733	1,220,677	1,081,610	963,153	886,492	3,734,834
Administrative and financial support services	1,597,126	1,510,099	1,365,749	1,229,240	1,038,941	731,602	654,631	622,939	586,445	759,972
Operation and maintenance of plant services	1,883,650	1,740,435	1,742,509	1,585,207	1,190,350	581,138	529,646	470,830	443,577	568,753
Pupil transportation	4,421,913	3,910,631	3,702,667	3,384,780	3,543,336	4,327,493	4,592,253	5,131,628	5,130,418	5,319,692
Student activities	440,327	406,552	558,772	365,370	192,444	151,275	119,152	103,285	100,914	136,611
Community services	-	-	-	-	-	-	-	411	-	-
Food services	3,884,926	3,844,923	3,781,706	3,828,220	3,532,133	3,295,393	3,183,538	3,260,410	3,262,395	3,380,114
Interest on long-term debt	1,064,550	1,078,514	1,645,357	1,070,398	1,086,614	1,134,892	1,611,914	773,572	1,840,303	1,761,833
Capital grants and contributions	-	-	-	-	-	-	-	-	-	25,000
Total program revenues	<u>45,352,150</u>	<u>41,611,349</u>	<u>41,141,093</u>	<u>36,859,218</u>	<u>33,855,887</u>	<u>30,707,889</u>	<u>30,733,969</u>	<u>28,965,072</u>	<u>38,250,970</u>	<u>37,596,887</u>
Program expenses										
Instruction	139,788,518	142,835,287	141,307,710	127,399,011	120,864,380	109,559,746	112,833,079	124,002,926	125,893,649	122,462,139
Instructional student support services	20,685,580	21,086,353	19,526,332	18,670,799	18,631,764	15,329,814	14,743,842	15,608,951	15,778,891	20,014,372
Administrative and financial support services	17,414,850	17,931,911	17,684,289	16,650,394	16,211,505	14,326,752	15,612,817	17,811,145	18,930,727	19,562,131
Operation and maintenance of plant services	17,947,529	18,014,640	18,118,979	17,338,023	14,270,890	15,529,105	14,366,192	16,304,099	16,751,180	17,652,827
Pupil transportation	14,924,741	15,209,511	14,873,194	14,326,156	15,121,883	12,554,371	13,058,217	14,235,563	14,590,640	14,027,054
Student activities	4,435,442	4,715,240	4,308,906	3,781,973	3,002,875	2,525,909	2,189,583	2,368,844	3,001,403	2,669,976
Community services	92,538	37,189	65,014	49,128	54,763	4,868	13,555	24,526	28,809	33,196
Food services	5,558,749	5,259,719	5,043,152	5,030,482	4,724,993	4,516,071	4,712,782	4,989,389	5,171,937	5,310,017
Interest on long-term debt	5,940,730	6,339,660	6,885,559	8,319,888	9,439,964	9,990,520	9,621,156	10,055,675	10,756,825	12,992,280
Total program expenses	<u>226,788,677</u>	<u>231,429,510</u>	<u>227,813,135</u>	<u>211,565,854</u>	<u>202,323,017</u>	<u>184,337,156</u>	<u>187,151,223</u>	<u>205,401,118</u>	<u>210,904,061</u>	<u>214,723,992</u>
Net program expense	<u>(181,436,527)</u>	<u>(189,818,161)</u>	<u>(186,672,042)</u>	<u>(174,706,636)</u>	<u>(168,467,130)</u>	<u>(153,629,267)</u>	<u>(156,417,254)</u>	<u>(176,436,046)</u>	<u>(172,653,091)</u>	<u>(177,127,105)</u>
General revenues										
Taxes										
Property taxes, net	131,777,077	131,276,623	132,082,481	134,941,034	136,207,299	143,528,066	145,359,851	139,314,365	130,955,424	126,541,725
Earned income taxes	5,661,053	5,472,165	5,453,697	5,538,634	5,002,289	5,289,240	4,762,118	4,227,228	4,193,085	4,011,978
Other taxes	1,973,869	2,483,580	2,028,280	1,657,168	1,401,424	1,585,982	1,197,926	1,012,080	1,052,067	1,205,889
Unrestricted grants and subsidies	33,675,232	33,712,857	33,060,382	31,383,375	30,171,766	30,183,260	27,684,987	25,488,664	22,548,101	17,957,736
Investment earnings	2,012,285	986,524	643,313	459,317	274,138	166,942	70,836	44,600	47,924	311,582
Gain on sale of capital assets	-	-	-	-	-	-	-	-	-	2,995,674
Total general revenues	<u>175,099,516</u>	<u>173,931,749</u>	<u>173,268,153</u>	<u>173,979,528</u>	<u>173,056,916</u>	<u>180,753,490</u>	<u>179,075,718</u>	<u>170,086,937</u>	<u>158,796,601</u>	<u>153,024,584</u>
Total changes in net position (deficit)	<u>\$ (6,337,011)</u>	<u>\$ (15,886,412)</u>	<u>\$ (13,403,889)</u>	<u>\$ (727,108)</u>	<u>\$ 4,589,786</u>	<u>\$ 27,124,223</u>	<u>\$ 22,658,464</u>	<u>\$ (6,349,109)</u>	<u>\$ (13,856,490)</u>	<u>\$ (24,102,521)</u>

Source: Pocono Mountain School District Statement of Net Activities

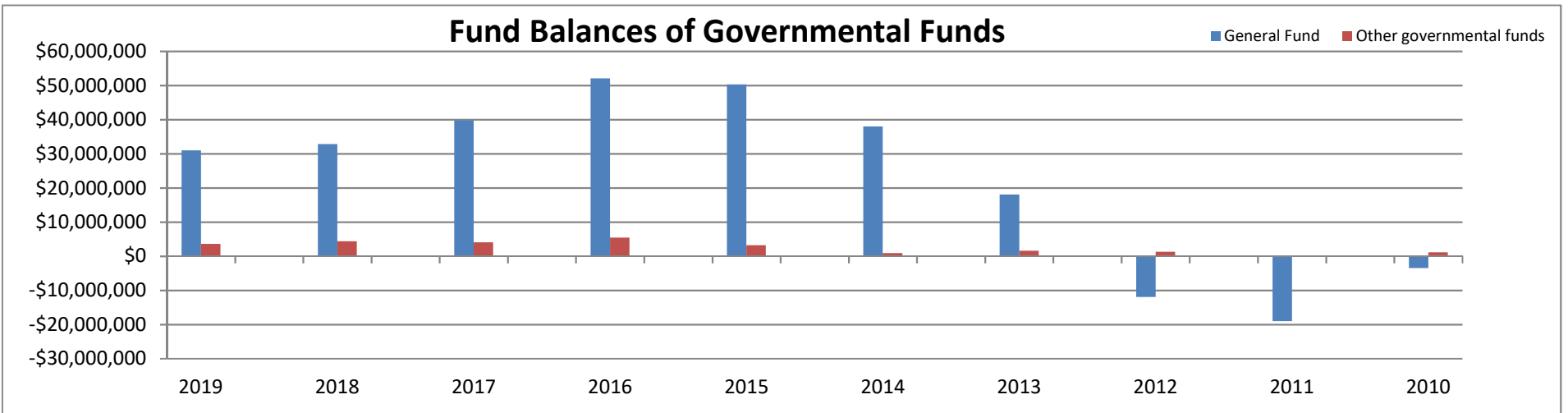
POCONO MOUNTAIN SCHOOL DISTRICT

FUND BALANCES OF GOVERNMENTAL FUNDS - UNAUDITED

Last ten fiscal years ending June 30,
Modified accrual basis of accounting

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
General Fund										
Nonspendable	\$ 50,087	\$ 74,729	\$ 34,936	\$ 31,214	\$ 58,210	\$ 87,156	\$ 161,439	\$ 399,192	\$ 1,176,085	\$ 369,893
Restricted for										
Compensatory Education	178,106	194,590	160,008	-	-	-	-	-	-	-
Debt service	-	-	-	-	-	-	764,290	764,290	688,438	-
Employer retirement contributions	-	-	-	1,700,000	4,300,000	8,100,000	-	-	-	-
Committed	6,227,863	8,369,760	15,032,949	24,397,368	14,312,814	14,789,460	-	-	-	-
Assigned	-	-	-	-	-	-	10,500,000	-	-	-
Unassigned (deficit)	24,565,597	24,172,867	24,507,213	25,960,707	31,631,772	14,990,892	6,611,494	(13,077,264)	(20,860,584)	(3,829,295)
Total general fund	<u>31,021,653</u>	<u>32,811,946</u>	<u>39,735,106</u>	<u>52,089,289</u>	<u>50,302,796</u>	<u>37,967,508</u>	<u>18,037,223</u>	<u>(11,913,782)</u>	<u>(18,996,061)</u>	<u>(3,459,402)</u>
All other governmental funds										
Restricted										
Capital projects fund	3,591,190	4,378,205	4,055,229	5,478,821	3,214,902	877,459	1,570,607	1,316,583	108,037	114,705
Other governmental funds	-	-	-	-	-	-	-	-	3,172	890,596
Unassigned										
Capital projects fund	-	-	-	-	-	-	-	-	-	89,965
Other governmental funds	-	-	-	-	-	-	-	-	-	28,993
Total all other governmental funds	<u>3,591,190</u>	<u>4,378,205</u>	<u>4,055,229</u>	<u>5,478,821</u>	<u>3,214,902</u>	<u>877,459</u>	<u>1,570,607</u>	<u>1,316,583</u>	<u>111,209</u>	<u>1,124,259</u>
Total governmental funds	<u>\$ 34,612,843</u>	<u>\$ 37,190,151</u>	<u>\$ 43,790,335</u>	<u>\$ 57,568,110</u>	<u>\$ 53,517,698</u>	<u>\$ 38,844,967</u>	<u>\$ 19,607,830</u>	<u>\$ (10,597,199)</u>	<u>\$ (18,884,852)</u>	<u>\$ (2,335,143)</u>

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POCONO MOUNTAIN SCHOOL DISTRICT

CHANGES IN GOVERNMENTAL FUND BALANCES - UNAUDITED

Last ten fiscal years ending June 30,
Modified accrual basis of accounting

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Revenues										
Local sources	\$ 141,461,372	\$ 140,210,558	\$ 140,168,633	\$ 142,004,035	\$ 143,367,123	\$ 149,341,442	\$ 151,369,063	\$ 143,369,627	\$ 135,411,319	\$ 137,822,781
State sources	66,537,211	64,113,917	62,868,765	57,330,934	53,476,282	51,391,016	48,244,710	44,889,339	46,117,479	46,659,463
Federal sources	5,498,367	5,126,646	5,734,649	5,358,713	5,343,210	4,616,746	5,314,749	4,378,967	9,488,980	8,541,305
Total Revenues	<u>213,496,950</u>	<u>209,451,121</u>	<u>208,772,047</u>	<u>204,693,682</u>	<u>202,186,615</u>	<u>205,349,204</u>	<u>204,928,522</u>	<u>192,637,933</u>	<u>191,017,778</u>	<u>193,023,549</u>
Expenditures										
Current										
Instruction	125,661,423	124,467,756	123,364,770	114,562,853	106,496,226	102,061,845	99,842,833	111,254,274	114,233,115	107,844,026
Support services	65,240,894	66,563,064	65,823,630	63,042,316	58,748,898	55,936,932	53,494,201	59,463,092	63,610,680	63,492,442
Operation of noninstructional services	4,444,319	4,122,691	3,744,800	3,124,663	2,700,662	2,358,637	1,933,154	2,095,011	2,734,560	2,444,883
Capital outlay	2,081,212	2,787,255	6,674,904	6,491,515	1,642,491	2,423,970	1,438,179	1,526,271	699,227	11,479,554
Debt service										
Principal	12,361,459	11,348,571	11,200,288	9,044,382	9,064,225	13,234,484	20,690,771	12,764,250	22,929,583	15,097,694
Interest	6,219,675	6,639,178	7,032,849	8,013,062	9,021,330	9,972,559	8,456,014	8,974,654	9,600,669	8,346,780
Refund of prior year receipts	50,662	123,210	51,286	850,452	2,686,351	185,948	1,340,125	184,048	56,846	663,818
Total expenditures	<u>216,059,644</u>	<u>216,051,725</u>	<u>217,892,527</u>	<u>205,129,243</u>	<u>190,360,183</u>	<u>186,174,375</u>	<u>187,195,277</u>	<u>196,261,600</u>	<u>213,864,680</u>	<u>209,369,197</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(2,562,694)</u>	<u>(6,600,604)</u>	<u>(9,120,480)</u>	<u>(435,561)</u>	<u>11,826,432</u>	<u>19,174,829</u>	<u>17,733,245</u>	<u>(3,623,667)</u>	<u>(22,846,902)</u>	<u>(16,345,648)</u>
Other financing sources (uses)										
Proceeds from collateralized borrowings	-	-	-	-	-	-	-	11,287,364	9,675,422	-
Proceeds from extended term financing	-	-	-	946,234	-	-	-	-	2,961,686	-
Issuance of debt	-	-	-	-	-	-	10,620,000	-	-	21,500,000
Bond premiums	-	-	4,265,322	1,906,752	1,157,006	-	4,481,334	-	-	-
Bond discounts	-	-	(514,676)	-	(283,545)	-	(614,575)	(111,357)	-	(520,708)
Issuance of debt - refunding	-	-	62,385,000	30,535,000	40,270,000	-	68,680,000	10,000,000	-	8,500,000
Payment of debt - refunding	-	-	(70,872,409)	(32,046,681)	(40,659,023)	-	(70,850,000)	(9,425,000)	-	(8,344,754)
Transfers in	1,841,897	2,880,240	10,231,956	3,706,464	518,500	570,500	-	2,298,013	887,205	-
Transfers out	(1,858,111)	(2,880,240)	(10,233,244)	(3,709,077)	(518,500)	(570,500)	-	(2,298,013)	(887,205)	(389,000)
Sale/Compensation for capital assets	1,600	420	80,756	3,147,281	2,361,861	62,308	155,025	160,313	1,115	163,128
Total other financing sources (uses)	<u>(14,614)</u>	<u>420</u>	<u>(4,657,295)</u>	<u>4,485,973</u>	<u>2,846,299</u>	<u>62,308</u>	<u>12,471,784</u>	<u>11,911,320</u>	<u>12,638,223</u>	<u>20,908,666</u>
Net change in fund balances	<u>\$ (2,577,308)</u>	<u>\$ (6,600,184)</u>	<u>\$ (13,777,775)</u>	<u>\$ 4,050,412</u>	<u>\$ 14,672,731</u>	<u>\$ 19,237,137</u>	<u>\$ 30,205,029</u>	<u>\$ 8,287,653</u>	<u>\$ (10,208,679)</u>	<u>\$ 4,563,018</u>

Debt service as a percentage of noncapital expenditures 8.68% 8.58% 8.82% 8.75% 9.72% 12.79% 15.69% 11.16% 15.50% 11.99%

Debt service as a percentage of total expenditures 8.60% 8.33% 8.37% 8.32% 9.50% 12.47% 15.57% 11.08% 15.21% 11.20%

Source: Pocono Mountain School District Statement of Revenues, Expenditures and Changes in Fund Balances

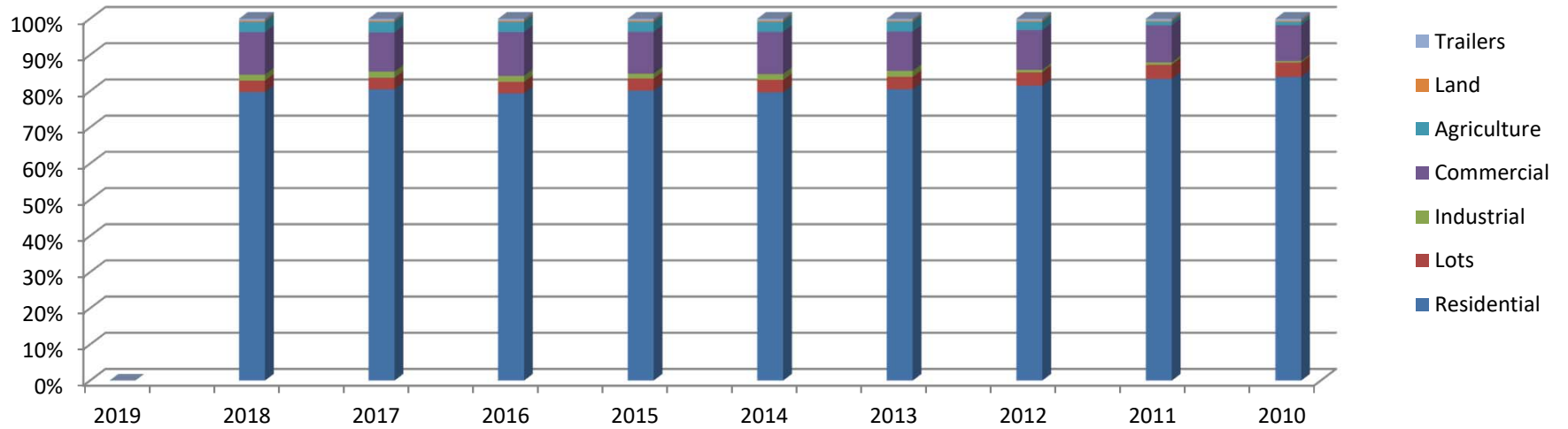
POCONO MOUNTAIN SCHOOL DISTRICT

ASSESSMENT VALUE BY LAND USE - UNAUDITED

Last ten fiscal years ending June 30,

Property Type ⁽¹⁾	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Residential	\$ -	\$ 804,927,566	\$ 805,513,430	\$ 805,825,060	\$ 804,801,510	\$ 803,871,390	\$ 806,671,290	\$ 802,938,090	\$ 814,687,704	\$ 810,438,240
Lots	-	32,098,210	31,936,770	32,625,900	33,720,110	34,622,850	34,726,020	36,543,690	38,418,890	38,576,750
Industrial	-	16,770,560	16,938,070	16,908,730	13,319,290	16,620,770	16,463,040	6,727,680	6,669,640	4,214,210
Commercial	-	118,141,764	108,743,800	122,850,400	116,070,920	117,633,010	108,475,190	108,017,580	100,162,736	95,651,760
Agriculture	-	29,295,800	29,201,200	28,811,220	28,163,910	27,987,800	27,684,950	22,847,210	9,418,320	8,954,930
Land	-	2,947,860	2,938,480	2,936,140	2,935,460	2,991,190	2,584,740	2,693,400	2,479,230	2,682,190
Trailers	-	5,557,070	5,591,230	5,576,160	5,614,430	5,644,630	5,671,170	5,680,120	5,674,520	5,690,810
Total	\$ -	\$ 1,009,738,830	\$ 1,000,862,980	\$ 1,015,533,610	\$ 1,004,625,630	\$ 1,009,371,640	\$ 1,002,276,400	\$ 985,447,770	\$ 977,511,040	\$ 966,208,890

Assessment Value by Land Use



Source: Pennsylvania State Tax Equalization Board

⁽¹⁾ 2019 data not currently available

POCONO MOUNTAIN SCHOOL DISTRICT

ASSESSED VALUE AND MARKET VALUE OF TAXABLE PROPERTY - UNAUDITED

Last ten fiscal years ending June 30,

<u>Fiscal Year</u> ⁽¹⁾	<u>Total Taxable Assessed Value</u>	<u>Estimated Actual Value of Taxable Property</u>	<u>Total Direct Tax Rate</u>	<u>Assessed Value as A Percentage of Market Value</u>
2019	\$ -	\$ -	135.29	- %
2018	1,009,738,830	5,507,830,781	135.29	18.33%
2017	1,000,862,980	5,586,721,060	137.29	17.92%
2016	1,015,533,610	5,694,040,152	139.29	17.84%
2015	1,004,625,630	5,917,577,899	141.29	16.98%
2014	1,009,371,640	5,939,661,777	145.29	16.99%
2013	1,002,276,400	6,213,451,897	147.29	16.13%
2012	985,447,770	6,111,171,596	147.29	16.13%
2011	977,511,040	6,037,896,275	139.38	16.19%
2010	966,208,890	5,955,189,843	132.75	16.22%

Source: Pennsylvania State Tax Equalization Board

⁽¹⁾ 2019 data not currently available

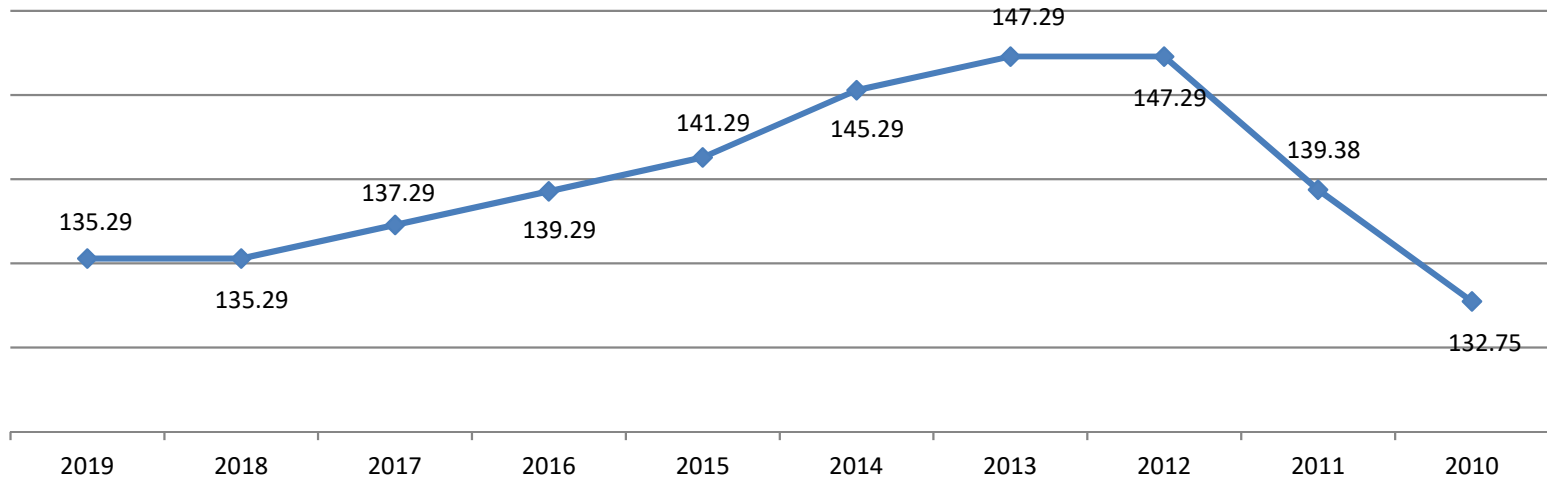
POCONO MOUNTAIN SCHOOL DISTRICT

PROPERTY TAX RATES – ALL OVERLAPPING GOVERNMENTS - UNAUDITED

Last ten fiscal years ending June 30,

Fiscal Year	Direct Rate School District	Overlapping Governments									Total Direct & Overlapping Rates
		Monroe County	Barrett Township	Coolbaugh Township	Jackson Township	Mt. Pocono Borough	Paradise Township	Pocono Township	Tobyhanna Township	Tunkhannock Township	
2019	135.29	22.35	20.25	17.75	9.00	32.50	7.75	16.10	15.19	12.25	288.43
2018	135.29	22.35	20.25	16.75	9.00	32.50	7.75	16.10	15.19	12.25	287.43
2017	137.29	22.35	20.25	16.50	9.00	32.50	7.75	16.10	15.19	12.25	289.18
2016	139.29	22.35	20.25	15.75	9.00	29.50	7.75	16.10	15.19	12.25	287.43
2015	141.29	22.35	20.25	15.00	9.00	29.50	7.00	17.35	15.19	12.25	289.18
2014	145.29	22.35	20.25	15.00	9.00	29.50	7.00	17.35	15.19	12.25	293.18
2013	147.29	22.35	20.25	15.00	9.00	29.50	7.00	17.35	15.19	12.25	295.18
2012	147.29	22.35	19.25	14.00	9.00	29.50	7.00	17.60	15.19	12.25	293.43
2011	139.38	18.35	19.25	14.00	9.00	29.50	7.00	17.60	15.19	12.25	281.52
2010	132.75	18.35	19.25	11.15	9.00	29.50	7.00	14.51	15.19	12.25	268.95

School District Property Tax Millage Rate History



Source: District and Municipality Records

POCONO MOUNTAIN SCHOOL DISTRICT

PRINCIPAL TAXPAYERS - UNAUDITED

June 30, 2019 and nine years ago June 30, 2010

June 30, 2019			
<u>Taxpayer</u>	<u>Nature of Business</u>	<u>Taxable Assessed Value</u>	<u>Percentage of Total Taxable Assessed Valuation</u>
Kalahari Resorts LLC ⁽¹⁾	Resort/Convention Ctr/Water Park	\$ 22,650,170	2.16%
Mount Airy Casino Resort	Casino/Resort/Convention Center	16,637,670	1.59%
Chelsea Pocono Finance LLC	Factory Outlet Stores	12,078,150	1.15%
Great Wolf Lodge	Resort/Indoor Water Park	11,762,730	1.12%
EPT Ski Properties, Inc. ⁽¹⁾	Resort/Water Park/Skiing	10,392,570	0.99%
Thomson Logisitics Assets, LLC	Distribution Center	9,700,000	0.93%
Sanofi Pasteur Inc. ⁽¹⁾	Pharmaceutical Manufacturer	8,436,470	0.81%
Walmart Stores Inc.	Distribution Center	6,503,090	0.62%
Pocono International Raceway	Race Track	4,187,110	0.40%
Skytop Lodges Inc.	Resort	<u>2,452,640</u>	<u>0.23%</u>
Total Principal Taxpayers		<u>\$104,800,600</u>	<u>10.00%</u>

June 30, 2010			
<u>Taxpayer</u>	<u>Nature of Business</u>	<u>Taxable Assessed Value</u>	<u>Percentage of Total Taxable Assessed Valuation</u>
Mount Airy Casino Resort	Casino/Resort	\$ 11,771,600	1.23%
Sanofi Pasteur Inc. ⁽¹⁾	Pharmaceutical Manufacturer	7,537,700	0.79%
Walmart Stores Inc.	Distribution Center	6,489,110	0.68%
Great Wolf Lodge	Resort/Indoor Water Park	6,159,310	0.64%
Chelsea Pocono Finance LLC	Factory Outlet Stores	4,120,500	0.43%
JJ I-81 LLC	Distribution Center	3,462,030	0.36%
Skytop Lodges Inc.	Resort	3,356,100	0.35%
Pocono International Raceway	Race Track	3,070,660	0.32%
Paradise Streams Inc.	Resort	2,330,350	0.24%
Walmart Real Estate	Retail Chain Store	<u>1,911,800</u>	<u>0.20%</u>
Total Principal Taxpayers		<u>\$ 50,209,160</u>	<u>5.24%</u>

Source: Monroe County Assessment Office

⁽¹⁾ Taxpayer and the District entered into a Tax Increment Financing (TIF) agreement.

POCONO MOUNTAIN SCHOOL DISTRICT

PROPERTY TAX LEVIES AND COLLECTIONS - UNAUDITED

Last ten fiscal years ending June 30,

<u>Fiscal Year</u>	<u>Total Levy</u>	<u>Homestead Exemptions</u>	<u>Net Levy</u>	<u>Collected Within Fiscal Year of Levy</u>		<u>Subsequent Collections</u>	<u>Total Collections to Date</u>	
				<u>Face Amount</u>	<u>Percentage of Net Levy</u>		<u>Amount</u>	<u>Percentage of Levy</u>
2019	141,215,345	6,201,319	\$135,014,026	126,135,108	93.42%	2,769,415	128,904,523	95.47%
2018	140,893,773	6,200,854	134,896,138	125,913,465	93.34%	5,599,917	131,513,382	97.49%
2017	141,822,734	6,202,386	135,620,348	126,328,059	93.15%	8,045,469	134,373,528	99.08%
2016	144,312,810	6,196,997	138,115,813	128,459,099	93.01%	8,664,427	137,123,526	99.28%
2015	142,915,963	6,195,278	136,720,685	126,789,684	92.74%	9,307,202	136,096,886	99.54%
2014	147,264,673	6,210,005	141,054,668	130,948,180	92.84%	9,280,307	140,228,487	99.41%
2013	148,762,869	6,210,559	142,552,310	132,634,181	93.04%	9,079,171	141,713,352	99.41%
2012	147,132,182	6,207,502	140,924,680	130,562,718	92.65%	9,491,333	140,054,051	99.38%
2011	137,798,157	6,209,752	131,588,405	121,924,306	92.66%	8,330,741	130,255,047	98.99%
2010	130,512,941	6,197,574	124,315,367	114,151,535	91.82%	9,384,330	123,535,865	99.37%

Source: District Records

POCONO MOUNTAIN SCHOOL DISTRICT

RATIOS OF OUTSTANDING DEBT BY TYPE - UNAUDITED

Last ten fiscal years ending June 30,

<u>Fiscal Year</u> ⁽¹⁾	<u>Primary Government</u>					<u>Percentage of Personal Income</u>	<u>Per Capita</u>
	<u>General Obligation</u>		<u>Collateralized</u>		<u>Total</u>		
	<u>Bonds and Notes</u>	<u>Capital Leases</u>	<u>Borrowing</u>				
2019	\$ 177,798,574	\$ 204,896	\$ -		\$ 178,003,470	N/A	N/A
2018	190,894,952	401,355	-		191,296,307	2.82%	1,138
2017	203,131,000	589,926	-		203,720,926	3.10%	1,224
2016	218,065,628	770,863	-		218,836,491	3.37%	1,318
2015	224,984,982	-	-		224,984,982	3.55%	1,352
2014	232,426,125	-	-		232,426,125	3.82%	1,390
2013	269,091,000	493,750	4,808,672		274,393,422	4.69%	1,640
2012	273,690,000	1,355,585	12,716,555		287,762,140	5.13%	1,707
2011	276,235,000	3,570,387	10,345,057		290,150,444	5.13%	1,708
2010	288,190,000	3,904,518	-		292,094,518	5.41%	1,719

See the Schedule of Demographic and Economic Statistics for personal income and population data

⁽¹⁾ 2019 data currently not available

POCONO MOUNTAIN SCHOOL DISTRICT

RATIOS OF TOTAL DEBT OUTSTANDING

Last ten fiscal years ending June 30,

<u>Fiscal Year</u> ⁽¹⁾	<u>Total Debt Outstanding</u>	<u>Total Taxable Assessed Value</u>	<u>Percentage of Total Taxable Value of Property</u>	<u>Per Capita</u>
2019	\$ 178,003,470	N/A	N/A	N/A
2018	191,296,307	\$1,009,738,830	18.95%	1,138
2017	203,720,926	1,000,862,980	20.35%	1,224
2016	218,836,491	1,015,533,610	21.55%	1,318
2015	224,984,982	1,004,625,630	22.39%	1,352
2014	232,426,125	1,009,371,640	23.03%	1,390
2013	274,393,422	1,002,276,400	27.38%	1,640
2012	287,762,140	985,447,770	29.20%	1,707
2011	290,150,444	977,511,040	29.68%	1,708
2010	292,094,518	966,208,890	30.23%	1,719

See the Schedule of Demographic and Economic Statistics for population data

⁽¹⁾ 2019 data currently not available

POCONO MOUNTAIN SCHOOL DISTRICT

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT - UNAUDITED

June 30, 2019

<u>Fiscal Year</u>	<u>Total Debt</u>	<u>Percentage Applicable to District</u>	<u>Amount Applicable to District</u>
Direct Debt			
General Obligation Bonds			
Series B of 2013	\$ 55,957,170	100%	\$ 55,957,170
Series C of 2013	6,073,210	100%	6,073,210
Series of 2015	5,225,293	100%	5,225,293
Series A of 2015	16,928,405	100%	16,928,405
Series of 2016	31,118,959	100%	31,118,959
Series A of 2016	<u>62,495,537</u>	100%	<u>62,495,537</u>
Total	<u>177,798,574</u>		<u>177,798,574</u>
Capital Leases	<u>204,896</u>	100%	<u>204,896</u>
Total Direct Debt	<u>178,003,470</u>		<u>178,003,470</u>
Overlapping Debt ⁽¹⁾			
Monroe County	37,534,833	41%	15,389,282
Coolbaugh Township	2,901,279	100%	2,901,279
Jackson Township	3,072,750	100%	3,072,750
Mount Pocono Borough	7,800,555	100%	7,800,555
Pocono Township	17,202,775	100%	17,202,775
Tobyhanna Township	3,296,321	100%	3,296,321
Tunkhannock Township	<u>184,833</u>	100%	<u>184,833</u>
Total Overlapping Debt	<u>71,993,346</u>		<u>49,847,795</u>
Total Direct and Overlapping Debt	<u>\$ 249,996,816</u>		<u>\$ 227,851,265</u>

⁽¹⁾ Debt as of July 1, 2019. This debt is paid from taxes levied by governments other than the District. Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the District. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the Pocono Mountain School District. This process recognizes that, when considering the District's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: Pennsylvania Department of Community & Economic Development (DCED)

POCONO MOUNTAIN SCHOOL DISTRICT

LEGAL DEBT LIMIT AND REMAINING BORROWING CAPACITY - UNAUDITED

**Last ten fiscal years ending June 30,
(Expressed in thousands)**

	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Total Revenue for Prior Three Years	\$ <u>627,917</u>	\$ <u>618,862</u>	\$ <u>611,836</u>	\$ <u>608,991</u>	\$ <u>608,607</u>	\$ <u>599,383</u>	\$ <u>585,142</u>	\$ <u>573,098</u>	\$ <u>559,049</u>	\$ <u>532,501</u>
Three Year Average (Borrowing Base)	\$ <u>209,306</u>	\$ <u>206,287</u>	\$ <u>203,945</u>	\$ <u>202,997</u>	\$ <u>202,869</u>	\$ <u>199,794</u>	\$ <u>195,047</u>	\$ <u>191,033</u>	\$ <u>186,350</u>	\$ <u>177,500</u>
Legal Debt Limit (225% of Borrowing Base)	\$ <u>470,938</u>	\$ <u>464,147</u>	\$ <u>458,877</u>	\$ <u>456,743</u>	\$ <u>456,455</u>	\$ <u>449,537</u>	\$ <u>438,856</u>	\$ <u>429,824</u>	\$ <u>419,288</u>	\$ <u>399,375</u>
Total Net Debt Applicable to Legal Limit	<u>177,799</u>	<u>190,895</u>	<u>203,131</u>	<u>218,836</u>	<u>224,985</u>	<u>232,426</u>	<u>269,091</u>	<u>273,690</u>	<u>276,235</u>	<u>288,190</u>
Remaining Borrowing Capacity	\$ <u>293,139</u>	\$ <u>273,252</u>	\$ <u>255,746</u>	\$ <u>237,907</u>	\$ <u>231,470</u>	\$ <u>217,111</u>	\$ <u>169,765</u>	\$ <u>156,134</u>	\$ <u>143,053</u>	\$ <u>111,185</u>
Percent of Total Debt Outstanding to Legal Debt Limit	<u>37.75%</u>	<u>41.13%</u>	<u>44.27%</u>	<u>47.91%</u>	<u>49.29%</u>	<u>51.70%</u>	<u>61.32%</u>	<u>63.67%</u>	<u>65.88%</u>	<u>72.16%</u>

Source: District Records

POCONO MOUNTAIN SCHOOL DISTRICT

PRINCIPAL EMPLOYERS IN MONROE COUNTY - UNAUDITED

June 30, 2019 and nine years ago June 30, 2010

June 30, 2019		
<u>Company</u>	<u>Nature of Business</u>	<u>Number of Employees</u>
Sanofi Pasteur Inc.	Pharmaceutical Manufacturer	2,244
Lehigh Valley Health Network	Health Care - Hospital	1,954
Kalahari Resorts LLC	Resort/Convention Ctr/Water Park	1,945
Tobyhanna Army Depot	Logistics Center for U.S. Department of Defense	1,574
Pocono Mountain School District	K-12 Education - Public School	1,358
Walmart Stores Inc.	Distribution Center	1,238
East Stroudsburg Area School District	K-12 Education - Public School	1,198
Mount Airy Casino Resort	Casino/Resort/Convention Center	1,144
Pleasant Valley School District	K-12 Education - Public School	1,007
Stroudsburg Area School District	K-12 Education - Public School	750
		<u>14,412</u>

June 30, 2010		
<u>Company</u>	<u>Nature of Business</u>	<u>Number of Employees</u>
Pocono Mountain School District	K -12 Education - Public School	1,648
Pocono Medical Center	Health Care - Hospital	1,192
Sanofi Pasteur, Inc.	Manufacturing - Vaccines	1,100
Roadway Express	Transportation	1,087
East Stroudsburg Area School District	K -12 Education - Public School	973
Pleasant Valley School District	K -12 Education - Public School	930
East Stroudsburg University	Higher Education - University	750
Stroudsburg Area School District	K -12 Education - Public School	712
Weis Markets, Inc.	Grocery Market	700
Instrument Specialties Company	Manufacturing - Shielding	550
		<u>9,642</u>

Source: Center for WorkForce Information & Analysis, Pennsylvania
 Pennsylvania Department of Labor & Industry
 First Quarter 2019

The total employment for each employer listed above as a percentage of the total employment within Monroe County could not be obtained.

POCONO MOUNTAIN SCHOOL DISTRICT

DEMOGRAPHIC AND ECONOMIC STATISTICS - UNAUDITED

Last ten fiscal years ending June 30th,

<u>Fiscal Year</u>	<u>Population of County</u>	<u>Personal Income</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate County</u>	<u>School Enrollment</u>
2019	169,507	\$ 7,241,661	\$ 42,722	4.70%	8,855
2018	168,089	6,789,664	40,393	5.50%	9,000
2017	166,421	6,575,064	39,509	5.90%	9,024
2016	166,598	6,371,865	38,247	6.50%	9,134
2015	167,313	6,134,523	36,665	6.60%	9,293
2014	167,370	5,878,723	35,124	7.50%	9,445
2013	168,629	5,627,464	33,372	9.60%	9,814
2012	169,877	5,680,408	33,438	10.10%	10,176
2011	169,843	5,419,411	31,908	10.10%	10,693
2010	169,390	5,442,954	32,133	9.70%	10,929

Source:

U.S. Department of Commerce - Bureau of Economic Analysis. Amounts expressed in thousands

U.S. Department of Labor - Bureau of Labor Statistics

POCONO MOUNTAIN SCHOOL DISTRICT

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION - UNAUDITED

Last ten fiscal years ending June 30,

Employee Category ⁽¹⁾	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Administrative Assistants	76	75	74	75	75	76	78	88	107	102
Building Maintenance	18	18	18	18	17	17	17	20	20	20
Bus Drivers	151	151	149	148	149	150	149	156	172	173
Central Administration	6	6	5	6	6	6	7	9	9	10
Central Duplication & Delivery	4	4	4	4	4	4	4	5	5	5
Computer Technicians	5	5	5	5	5	5	5	5	5	5
Curriculum Directors & Supervisors	10	10	10	10	10	8	7	10	13	40
Custodians	67	68	68	65	63	63	63	81	96	83
Grounds Maintenance	11	11	11	11	11	11	11	13	13	11
Health Room Nurses	7	7	7	7	7	7	7	8	9	7
Management, Supervisory & Admin. Support	30	30	27	28	28	28	27	25	25	26
Mechanics	12	12	12	12	12	11	12	12	11	13
Non-Teacher Assistants	49	52	49	48	45	45	94	113	120	107
Paraprofessionals	51	51	49	49	49	49				
Principals & Assistant Principals	24	24	24	24	24	24	25	29	31	32
Security	17	17	14	13	13	13	13	19	25	21
Teachers	<u>820</u>	<u>823</u>	<u>824</u>	<u>818</u>	<u>816</u>	<u>809</u>	<u>835</u>	<u>982</u>	<u>1,069</u>	<u>1,042</u>
Total	<u>1,358</u>	<u>1,373</u>	<u>1,350</u>	<u>1,341</u>	<u>1,334</u>	<u>1,326</u>	<u>1,354</u>	<u>1,575</u>	<u>1,730</u>	<u>1,697</u>

Source: Pocono Mountain School District Office of Human Resources

⁽¹⁾ Employee information per Accuracy Certification Statement LEA Staff Profile for fiscal years 2015 - 2016 and thereafter.

Employee Category grouping reclassified for fiscal years 2015 - 2016 and thereafter.

Non-Teacher Assistants and Paraprofessional categories combined for fiscal years 2012 - 2013 and prior.

POCONO MOUNTAIN SCHOOL DISTRICT

EXPENDITURES BY FUNCTION - GENERAL FUND - UNAUDITED

Last ten fiscal years ending June 30,

Function	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Regular Programs	\$ 85,542,158	\$ 86,032,801	\$ 87,076,884	\$ 78,936,520	\$ 73,880,156	\$ 72,898,343	\$ 72,457,178	\$ 79,767,636	\$ 81,179,456	\$ 76,236,094
	40.09%	40.34%	41.28%	39.62%	39.02%	39.42%	39.02%	40.97%	38.51%	39.51%
Special Programs	35,269,570	33,680,347	31,516,871	30,769,320	27,140,255	24,742,454	23,289,403	26,073,853	26,302,772	23,997,455
	16.53%	15.79%	14.94%	15.44%	14.33%	13.38%	12.54%	13.39%	12.48%	12.44%
Vocational Programs	2,354,887	2,257,927	2,345,637	2,367,662	2,349,998	2,040,612	2,163,641	2,975,554	3,424,351	3,653,131
	1.10%	1.06%	1.11%	1.19%	1.24%	1.10%	1.17%	1.53%	1.62%	1.89%
Other Instructional Programs	2,269,912	2,471,764	2,409,765	2,489,351	3,112,543	2,371,432	1,919,265	2,424,586	3,285,006	3,866,440
	1.06%	1.16%	1.14%	1.25%	1.64%	1.28%	1.03%	1.25%	1.56%	2.00%
Nonpublic School Programs	16,813	24,917	15,613	-	13,274	9,004	12,257	12,645	10,345	7,668
	0.01%	0.01%	0.01%	0.00%	0.01%	0.00%	0.01%	0.01%	0.00%	0.00%
Higher Education Programs	-	-	-	-	-	-	1,089	-	31,185	40,497
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.02%
Pupil Personnel Services	8,214,314	7,958,000	7,536,878	7,158,454	6,851,029	6,362,159	6,030,830	7,017,958	6,790,520	6,332,905
	3.85%	3.73%	3.57%	3.59%	3.62%	3.44%	3.25%	3.60%	3.22%	3.28%
Instructional Staff Services	8,964,534	8,914,486	9,127,672	7,804,116	7,693,018	6,760,100	5,520,820	5,586,976	5,871,742	6,196,061
	4.20%	4.18%	4.33%	3.92%	4.06%	3.66%	2.97%	2.87%	2.79%	3.21%
Administrative Services	10,996,470	10,980,776	10,741,527	9,767,375	9,092,885	9,116,920	9,756,308	13,437,047	14,642,668	13,388,928
	5.15%	5.15%	5.09%	4.90%	4.80%	4.93%	5.25%	6.90%	6.95%	6.94%
Pupil Health	2,143,452	2,041,831	1,928,924	1,864,231	1,794,327	1,678,482	1,689,261	1,924,242	1,852,643	1,674,842
	1.00%	0.96%	0.91%	0.94%	0.95%	0.91%	0.91%	0.99%	0.88%	0.87%
Business Services	1,741,441	1,742,907	1,609,398	1,577,825	1,395,879	1,240,973	1,398,420	1,693,601	1,720,773	1,494,698
	0.82%	0.82%	0.76%	0.79%	0.74%	0.67%	0.75%	0.87%	0.82%	0.77%
Operation & Maintenance Plant Services	16,507,075	16,216,266	16,239,058	15,505,542	14,723,521	14,628,360	13,667,038	15,571,605	15,906,277	16,312,060
	7.74%	7.60%	7.70%	7.78%	7.78%	7.91%	7.36%	8.00%	7.55%	8.45%
Student Transportation Services	13,466,062	15,413,681	15,215,112	14,701,862	13,324,219	13,072,181	11,914,061	12,446,787	12,298,827	11,365,897
	6.31%	7.23%	7.21%	7.38%	7.04%	7.07%	6.42%	6.39%	5.83%	5.89%
Central Support Services	3,046,592	3,215,351	3,055,294	3,022,711	3,311,105	2,999,189	3,221,783	1,460,439	1,457,488	1,583,866
	1.43%	1.51%	1.45%	1.52%	1.75%	1.62%	1.74%	0.75%	0.69%	0.82%
Other Support Services	79,434	79,766	79,659	81,154	78,477	78,568	78,846	79,594	81,461	78,390
	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%
Student Activities	4,034,671	4,085,502	3,679,786	2,998,842	2,645,899	2,353,768	1,928,732	2,079,853	2,714,885	2,270,552
	1.89%	1.92%	1.74%	1.51%	1.40%	1.27%	1.04%	1.07%	1.29%	1.18%
Community Services	92,538	37,189	65,014	49,128	54,763	4,869	4,422	15,158	19,675	24,063
	0.04%	0.02%	0.03%	0.02%	0.03%	0.00%	0.00%	0.01%	0.01%	0.01%
Capital Outlay	-	-	31,769	2,240,395	1,110,769	1,159,720	170,948	440,963	627,188	299,178
	0.00%	0.00%	0.02%	1.12%	0.59%	0.63%	0.09%	0.23%	0.30%	0.16%
Debt Service	18,581,134	17,987,749	18,233,137	17,057,444	18,085,555	23,207,043	29,104,237	21,520,104	32,530,252	23,444,474
	8.71%	8.43%	8.64%	8.56%	9.55%	12.55%	15.68%	11.05%	15.43%	12.15%
Refunds of Prior Year Receipts	50,662	123,210	51,286	850,452	2,686,351	185,948	1,340,125	184,048	56,846	663,818
	0.02%	0.06%	0.02%	0.43%	1.42%	0.10%	0.72%	0.09%	0.03%	0.34%
Total	\$ 213,371,719	\$ 213,264,470	\$ 210,959,284	\$ 199,242,384	\$ 189,344,023	\$ 184,910,125	\$ 185,668,664	\$ 194,712,649	\$ 210,804,360	\$ 192,931,017
October 1st Pupil Count	8,855	9,000	9,024	9,134	9,293	9,445	9,814	10,176	10,693	10,929
Average Expenditures Per Pupil	\$24,096	\$23,696	\$23,378	\$21,813	\$20,375	\$19,578	\$18,919	\$19,134	\$19,714	\$17,653

Source: District Records

POCONO MOUNTAIN SCHOOL DISTRICT

COST PER STUDENT BY FUNCTION - GENERAL FUND - UNAUDITED

Last ten fiscal years ending June 30,

Function	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Regular Programs	\$ 9,660 40.09%	\$ 9,559 40.34%	\$ 9,649 41.28%	\$ 8,642 39.62%	\$ 7,950 39.02%	\$ 7,718 39.42%	\$ 7,383 39.03%	\$ 7,839 40.97%	\$ 7,592 38.51%	\$ 6,976 39.52%
Special Programs	3,983 16.53%	3,742 15.79%	3,493 14.94%	3,369 15.44%	2,921 14.33%	2,620 13.38%	2,373 12.54%	2,562 13.39%	2,460 12.48%	2,196 12.44%
Vocational Programs	266 1.10%	251 1.06%	260 1.11%	259 1.19%	253 1.24%	216 1.10%	220 1.17%	292 1.53%	320 1.62%	334 1.89%
Other Instructional Programs	256 1.06%	275 1.16%	267 1.14%	273 1.25%	335 1.64%	251 1.28%	196 1.03%	238 1.25%	307 1.56%	354 2.00%
Nonpublic School Programs	2 0.01%	3 0.01%	2 0.01%	- 0.00%	1 0.01%	1 0.00%	1 0.01%	1 0.01%	1 0.00%	- 0.00%
Higher Education Programs	- 0.00%	- 0.00%	- 0.00%	- 0.00%	- 0.00%	- 0.00%	- 0.00%	- 0.00%	3 0.03%	4 0.04%
Pupil Personnel Services	928 3.85%	884 3.73%	835 3.57%	784 3.59%	737 3.62%	674 3.44%	615 3.25%	690 3.60%	635 3.22%	579 3.28%
Instructional Staff Services	1,012 4.20%	990 4.18%	1,011 4.33%	854 3.92%	828 4.06%	716 3.66%	563 2.97%	549 2.87%	549 2.79%	567 3.21%
Administrative Services	1,242 5.15%	1,220 5.15%	1,190 5.09%	1,069 4.90%	978 4.80%	965 4.93%	994 5.25%	1,320 6.90%	1,369 6.95%	1,225 6.94%
Pupil Health	242 1.00%	227 0.96%	214 0.91%	204 0.94%	193 0.95%	178 0.91%	172 0.91%	189 0.99%	173 0.88%	153 0.87%
Business Services	197 0.82%	194 0.82%	178 0.76%	173 0.79%	150 0.74%	131 0.67%	142 0.75%	166 0.87%	161 0.82%	137 0.77%
Operation & Maintenance of Plant Services	1,864 7.74%	1,802 7.60%	1,800 7.70%	1,698 7.78%	1,584 7.78%	1,549 7.91%	1,393 7.36%	1,530 8.00%	1,488 7.55%	1,493 8.46%
Student Transportation Services	1,521 6.31%	1,713 7.23%	1,686 7.21%	1,610 7.38%	1,434 7.04%	1,384 7.07%	1,214 6.42%	1,223 6.39%	1,150 5.83%	1,040 5.89%
Central Support Services	344 1.43%	357 1.51%	339 1.45%	331 1.52%	356 1.75%	318 1.62%	328 1.74%	144 0.75%	136 0.69%	145 0.82%
Other Support Services	9 0.04%	9 0.04%	9 0.04%	9 0.04%	8 0.04%	8 0.04%	8 0.04%	8 0.04%	8 0.04%	7 0.04%
Student Activities	456 1.89%	454 1.92%	408 1.74%	328 1.51%	285 1.40%	249 1.27%	197 1.04%	204 1.07%	254 1.29%	208 1.18%
Community Services	10 0.04%	4 0.02%	7 0.03%	5 0.02%	6 0.03%	1 0.00%	- 0.00%	1 0.01%	2 0.01%	2 0.01%
Capital Outlay	- 0.00%	- 0.00%	4 0.02%	245 1.12%	120 0.59%	123 0.63%	17 0.09%	43 0.23%	59 0.30%	27 0.16%
Debt Service	2,098 8.71%	1,999 8.43%	2,021 8.64%	1,867 8.56%	1,946 9.55%	2,457 12.55%	2,966 15.68%	2,115 11.05%	3,042 15.43%	2,145 12.15%
Refunds of Prior Year Receipts	6 0.02%	14 0.06%	6 0.02%	93 0.43%	289 1.42%	20 0.10%	137 0.72%	18 0.09%	5 0.03%	61 0.34%
Total	\$ 24,096	\$ 23,696	\$ 23,378	\$ 21,813	\$ 20,375	\$ 19,578	\$ 18,918	\$ 19,134	\$ 19,714	\$ 17,653
October 1st Pupil Count	8,855	9,000	9,024	9,134	9,293	9,445	9,814	10,176	10,693	10,929
Average Expenditures Per Pupil	\$ 24,096	\$ 23,696	\$ 23,378	\$ 21,813	\$ 20,375	\$ 19,578	\$ 18,919	\$ 19,134	\$ 19,714	\$ 17,653

Source: District Records

POCONO MOUNTAIN SCHOOL DISTRICT

DISTRICT FACILITIES INFORMATION - UNAUDITED

June 30, 2019

	<u>Original Construction Date</u>	<u>Addition / Renovation Date</u>	<u>Square Footage</u>	<u>Grades Served</u>	<u>Building Capacity</u>	<u>Enrollment</u>	<u>Percentage of Capacity Used</u>
<u>Educational Facilities</u>							
<u>Elementary Schools (K - 6)</u>							
Clear Run Elementary Center 3700 Memorial Boulevard Tobyhanna, PA 18466	1996	-	114,830	K-2	991	762	77%
Pocono Elementary Center 161 Tumbleweed Drive Tannersville, PA 18372	1985	-	87,797	N/A	900	-	0%
Swiftwater Elementary Center 135 Academic Drive Swiftwater, PA 18370	2008	-	204,106	K-3	1,663	986	59%
Tobyhanna Elementary Center 398 Old Route 940 Tobyhanna, PA 18466	1982	1989	87,654	K-6	774	665	86%
Clear Run Intermediate School 3700 Memorial Boulevard Tobyhanna, PA 18466	1996	-	207,460	3-6	1,589	1,112	70%
Swiftwater Intermediate School 208 Campus Drive Swiftwater, PA 18370	1961	1987, 2008	155,656	4-6	1,173	921	79%
<u>Secondary Schools (7 - 12)</u>							
East Junior High School 125 Center Court Swiftwater, PA 18370	1979	1989, 1993, 2005, 2008	211,344	7-8	1,518	616	41%
West Junior High School 180 Panther Lane Pocono Summit, PA 18346	2006	-	210,858	7-8	1,586	803	51%
East High School 231 Pocono Mountain School Road Swiftwater, PA 18370	1993	-	199,309	9-12	1,637	1,359	83%
West High School 181 Panther Lane Pocono Summit, PA 18346	2002	-	359,950	9-12	<u>2,240</u>	<u>1,631</u>	<u>73%</u>
Totals					<u>14,071</u>	<u>8,855</u>	<u>63%</u>

POCONO MOUNTAIN SCHOOL DISTRICT

DISTRICT FACILITIES INFORMATION - UNAUDITED (Continued)

June 30, 2019

	<u>Original Construction Date</u>	<u>Addition / Renovation Date</u>	<u>Square Footage</u>
<u>Support Facilities</u>			
East Campus Grounds 170 Pocono Mountain School Road Swiftwater, PA 18370	1997	-	3,168
West Campus Grounds 275 Panther Lane Pocono Summit, PA 18346	2002	-	4,920
East Campus Transportation 176 Campus Drive Swiftwater, PA 18370	1987	-	13,230
West Campus Transportation 402 Panther Lane Pocono Summit, PA 18346	2002	-	5,952
Support Staff Services 176 Campus Drive Swiftwater, PA 18370	1970	-	2,800
Maintenance Services 177 Campus Drive Swiftwater, PA 18370	1988	-	5,184
Administrative Center 135 Pocono Mountain School Road Swiftwater, PA 18370	1993	2005	14,807

Source: District Records

POCONO MOUNTAIN SCHOOL DISTRICT

LOW INCOME ENROLLMENT - UNAUDITED

Last ten years ending June 30th,

<u>Fiscal Year</u>	<u>School Enrollment</u>	<u>Low Income Enrollment</u>	<u>Percent Low Income</u>
2019	8,855	5,389	60.86%
2018	9,000	5,607	62.30%
2017	9,024	5,746	63.67%
2016	9,134	5,557	60.84%
2015	9,293	5,649	60.79%
2014	9,445	5,562	58.89%
2013	9,814	5,419	55.22%
2012	10,176	5,764	56.64%
2011	10,693	5,589	52.27%
2010	10,929	4,950	45.29%

Source: Pocono Mountain School District Office of Child Accounting

POCONO MOUNTAIN SCHOOL DISTRICT

STUDENT / TEACHER RATIO - UNAUDITED

Last ten fiscal years ending June 30,

<u>Fiscal Year</u>	<u>Number of Students</u>	<u>Number of Teachers</u>	<u>Student to Teacher Ratio</u>
2019	8,855	820	11:1
2018	9,000	823	11:1
2017	9,024	824	11:1
2016	9,134	824	11:1
2015	9,293	817	11:1
2014	9,445	809	12:1
2013	9,814	835	12:1
2012	10,176	982	10:1
2011	10,693	1,069	10:1
2010	10,929	1,070	10:1

Source: District records

POCONO MOUNTAIN SCHOOL DISTRICT

TEACHER INFORMATION BY DEGREE - UNAUDITED

Last ten fiscal years ending June 30,

<u>Fiscal Year</u>	<u>Bachelor's Degree</u>	<u>Bachelor's Degree + 6</u>	<u>Bachelor's Degree + 9</u>	<u>Bachelor's Degree + 12</u>	<u>Bachelor's Degree + 18</u>	<u>Bachelor's Degree + 24</u>	<u>Bachelor's Degree + 27</u>	<u>Bachelor's Degree + 30</u>	<u>Master's Degree</u>	<u>Master's Degree + 6</u>	<u>Master's Degree + 9</u>	<u>Master's Degree + 12</u>
2019	19	0	15	4	18	19	15	30	66	6	27	15
2018	26	0	10	4	18	21	15	33	59	7	28	16
2017	23	0	10	4	18	23	15	36	59	9	29	17
2016	27	0	9	4	17	25	12	39	67	10	31	21
2015	10	4	0	8	13	36	0	42	90	43	0	49
2014	4	5	0	6	10	35	0	42	89	40	0	50
2013	7	4	0	7	10	42	0	53	99	48	0	41
2012	8	5	0	19	31	41	0	89	121	65	0	62
2011	19	6	0	29	31	57	0	73	121	65	0	62
2010	58	34	0	35	39	68	0	81	151	60	0	67

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<u>Fiscal Year</u>	<u>Master's Degree + 18</u>	<u>Master's Degree + 24</u>	<u>Master's Degree + 27</u>	<u>Master's Degree + 30</u>	<u>Master's Degree + 36</u>	<u>Master's Degree + 42</u>	<u>Master's Degree + 45</u>	<u>Master's Degree + 48</u>	<u>Master's Degree + 54</u>	<u>Master's Degree + 60</u>	<u>Doctorate Degree</u>	<u>Total</u>
2019	29	6	30	7	44	5	37	5	31	380	12	820
2018	36	6	32	11	42	6	38	6	45	352	12	823
2017	36	6	34	11	43	7	38	6	45	343	12	824
2016	42	8	29	13	49	9	40	9	37	316	10	824
2015	36	37	0	35	29	38	0	40	38	260	9	817
2014	37	36	0	36	29	37	0	39	38	265	11	809
2013	46	36	0	41	37	29	0	39	37	254	5	835
2012	46	50	0	49	45	43	0	53	31	217	7	982
2011	46	50	0	60	45	44	0	53	31	271	6	1,069
2010	49	55	0	50	46	49	0	35	31	155	7	1,070

Source: Pocono Mountain School District Office of Human Resources

POCONO MOUNTAIN SCHOOL DISTRICT

TEACHER SALARY INFORMATION - UNAUDITED

Last ten fiscal years ended June 30,

<u>Fiscal Year</u>	<u>Minimum Base Salary</u>	<u>Average Base Salary</u>	<u>Maximum Base Salary</u>	<u>Monroe County Average Salary</u>	<u>Statewide Average Salary</u>
2019	\$ 46,645	\$ 67,579	\$ 88,513	\$ 74,732	\$ 68,930
2018	45,745	66,679	87,613	73,686	65,461
2017	44,945	65,879	86,813	69,960	64,772
2016	44,166	65,100	86,034	70,140	66,121
2015	43,411	64,345	85,279	68,754	65,284
2014	42,689	63,623	84,557	66,749	64,442
2013	42,000	62,934	83,868	64,860	63,543
2012	40,024	61,395	82,766	61,626	62,278
2011	38,649	60,157	81,664	59,486	61,094
2010	38,408	58,554	78,700	57,481	59,399

Source: Pennsylvania Department of Education

POCONO MOUNTAIN SCHOOL DISTRICT

BANK DEPOSIT INFORMATION - UNAUDITED

Last ten fiscal years ending June 30,

<u>Fiscal Years</u>	<u>FDIC Insured Institutions</u> ⁽¹⁾	<u>Government Investment Pools</u> ⁽²⁾	<u>Total</u>
2019	\$21,415,758	\$42,627,099	\$64,042,857
2018	66,427,271	-	66,427,271
2017	71,561,156	-	71,561,156
2016	85,230,724	794	85,231,518
2015	75,919,213	1,760,460	77,679,673
2014	55,896,656	3,418,619	59,315,275
2013	34,411,643	2,118,428	36,530,071
2012	4,879,974	4,495,191	9,375,165
2011	1,918,253	3,448,674	5,366,927
2010	9,703,991	3,245,714	12,949,705

⁽¹⁾ FDIC insured institutions include school board approved depositories

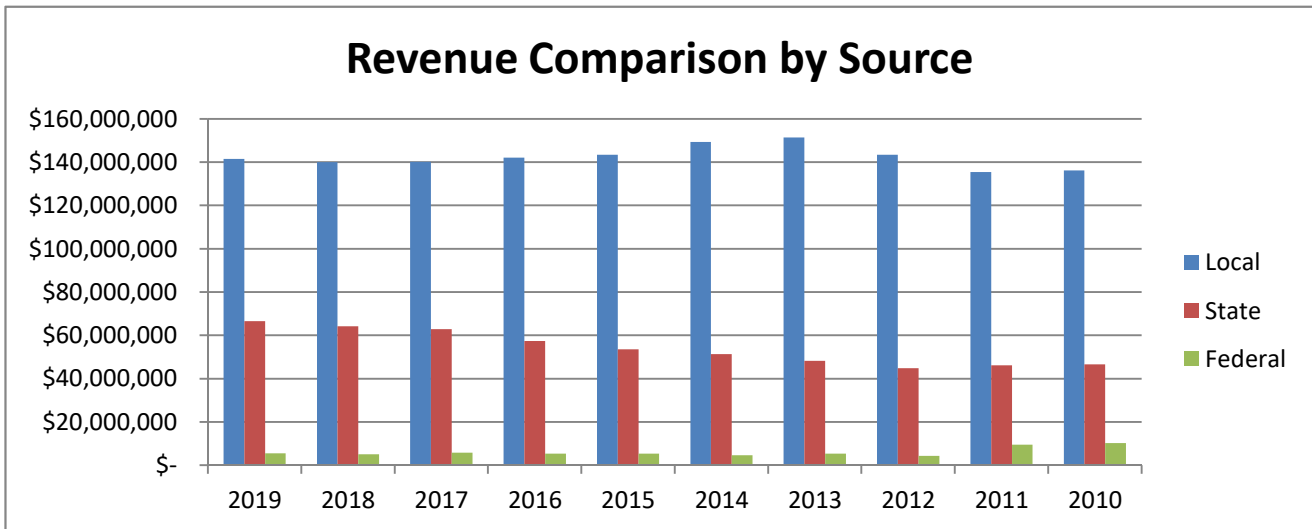
⁽²⁾ Government investment pools include Pennsylvania Local Government Investment Trust (PLGIT) and Pennsylvania School District Liquid Asset Fund (PSDLAF)

POCONO MOUNTAIN SCHOOL DISTRICT

GENERAL FUND REVENUES BY SOURCE - UNAUDITED

Last ten fiscal years ending June 30,
Modified Accrual Basis of Accounting

<u>Fiscal Year</u>	<u>Local</u>	<u>State</u>	<u>Federal</u>	<u>Total Revenues</u>
2019	\$141,402,359	\$66,537,211	\$5,498,367	\$213,437,937
2018	139,980,567	64,113,917	5,126,646	209,221,130
2017	140,154,175	62,868,765	5,734,649	208,757,589
2016	141,997,306	57,330,934	5,358,713	204,686,953
2015	143,365,730	53,476,282	5,343,210	202,185,222
2014	149,340,840	51,391,016	4,616,746	205,348,602
2013	151,367,490	48,244,710	5,314,749	204,926,949
2012	143,368,602	44,889,339	4,378,967	192,636,908
2011	135,409,537	46,117,479	9,488,980	191,015,996
2010	136,080,289	46,659,463	10,228,619	192,968,371



Source: Pocono Mountain School District Annual Financial Reports

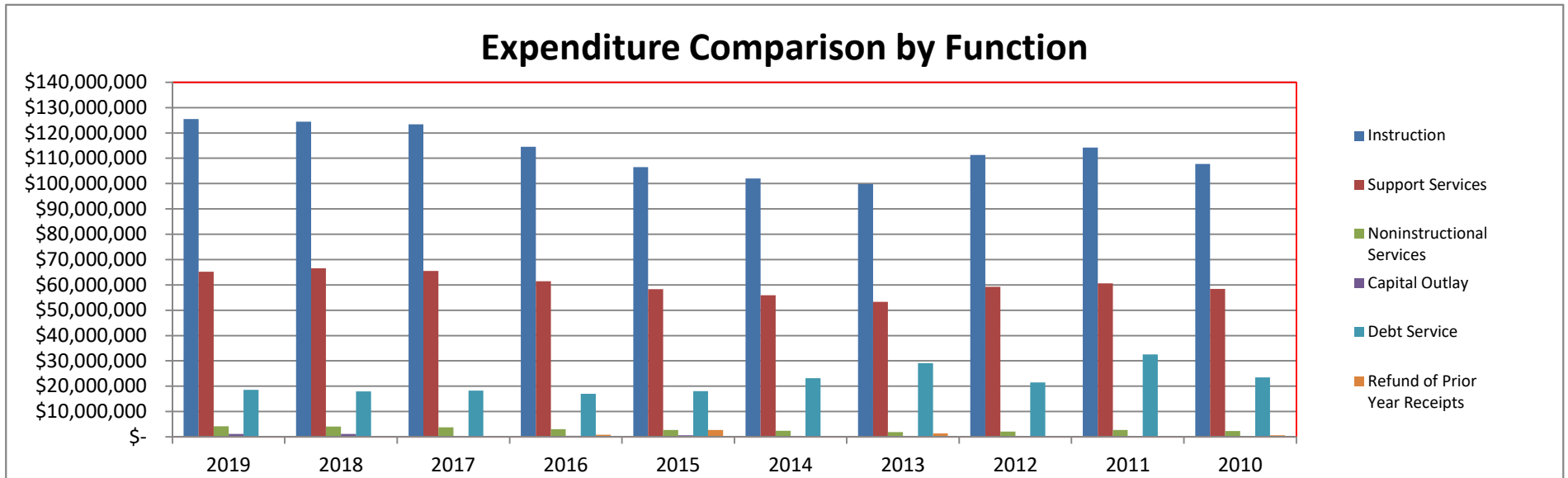
POCONO MOUNTAIN SCHOOL DISTRICT

GENERAL FUND EXPENDITURES BY FUNCTION - UNAUDITED

Last ten fiscal years ending June 30,
Modified accrual basis of accounting

<u>Fiscal Year</u>	<u>Instruction</u>	<u>Support Services</u>	<u>Noninstructional Services</u>	<u>Capital Outlay</u>	<u>Debt Service</u>	<u>Refund of Prior Year Receipts</u>	<u>Total Expenditures</u>
2019	\$125,453,340	\$65,159,374	\$4,127,209	\$ -	\$18,581,134	\$ 50,662	\$213,371,719
2018	124,467,756	66,563,064	4,122,691	-	17,987,749	123,210	213,264,470
2017	123,364,770	65,533,522	3,744,800	31,769	18,233,137	51,286	210,959,284
2016	114,562,853	61,483,270	3,047,970	2,240,395	17,057,444	850,452	199,242,384
2015	106,496,226	58,264,460	2,700,662	1,110,769	18,085,555	2,686,351	189,344,023
2014	102,061,845	55,936,932	2,358,637	1,159,720	23,207,043	185,948	184,910,125
2013	99,842,833	53,277,367	1,933,154	170,948	29,104,237	1,340,125	185,668,664
2012	111,254,274	59,218,249	2,095,011	440,963	21,520,104	184,048	194,712,649
2011	114,233,115	60,622,399	2,734,560	627,188	32,530,252	56,846	210,804,360
2010	107,801,285	58,427,647	2,294,615	299,178	23,444,474	663,818	192,931,017

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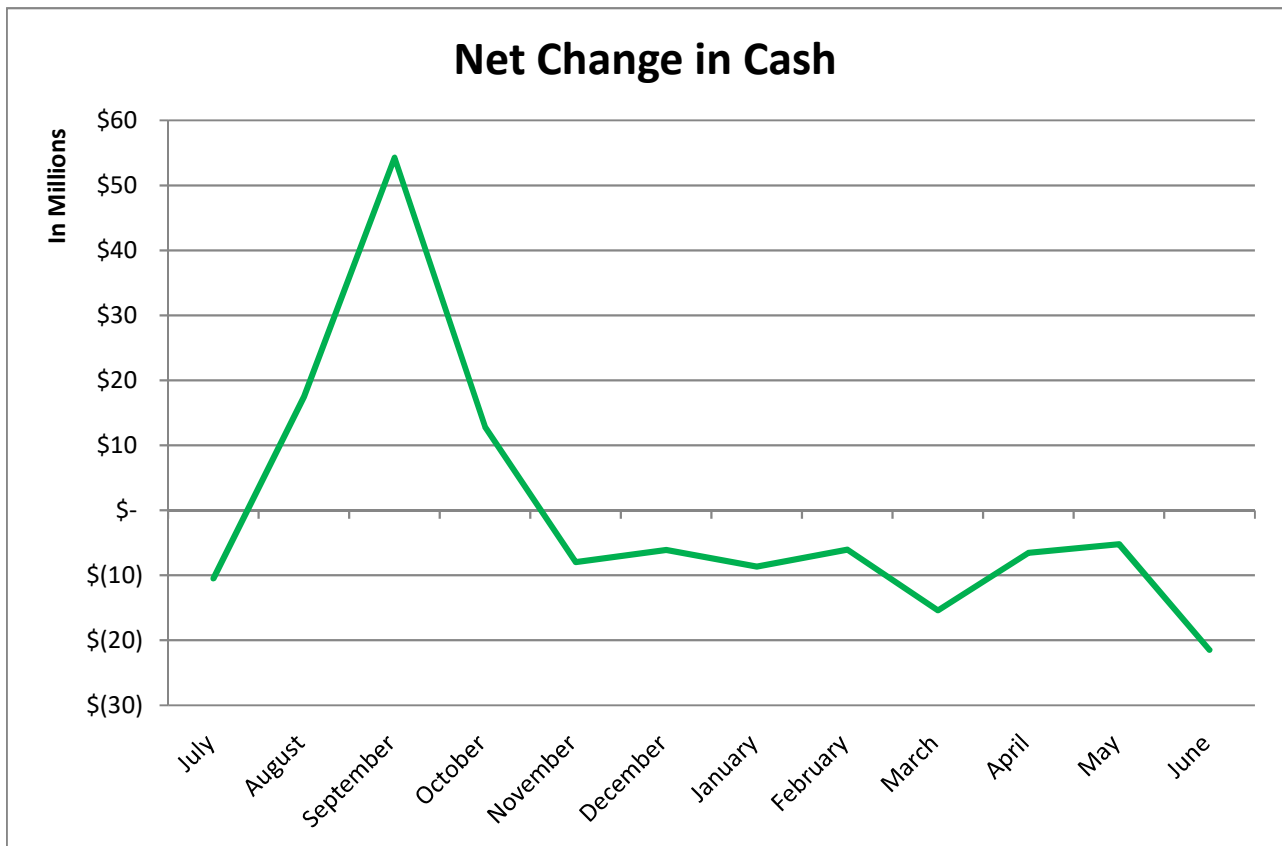
Source: Pocono Mountain School District Annual Financial Reports

POCONO MOUNTAIN SCHOOL DISTRICT

CASH FLOW ANALYSIS - UNAUDITED

2018 - 2019 GENERAL FUND

<u>Month</u>	<u>Cash Beginning Balance</u>	<u>Cash Received</u>	<u>Cash Disbursed</u>	<u>Net Change in Cash</u>	<u>Cash Ending Balance</u>
July	\$ 47,034,185	\$ 4,301,495	\$(14,799,696)	\$(10,498,201)	\$ 36,535,984
August	36,535,984	29,137,364	(11,653,669)	17,483,695	54,019,679
September	54,019,679	80,737,052	(26,475,292)	54,261,760	108,281,439
October	108,281,439	29,504,400	(16,700,058)	12,804,342	121,085,781
November	121,085,781	8,403,115	(16,384,468)	(7,981,353)	113,104,428
December	113,104,428	15,476,793	(21,565,480)	(6,088,687)	107,015,741
January	107,015,741	3,235,711	(11,877,414)	(8,641,703)	98,374,038
February	98,374,038	6,101,433	(12,167,007)	(6,065,574)	92,308,464
March	92,308,464	6,994,630	(22,408,266)	(15,413,636)	76,894,828
April	76,894,828	7,457,724	(13,994,637)	(6,536,913)	70,357,915
May	70,357,915	10,217,114	(15,439,286)	(5,222,172)	65,135,743
June	65,135,743	6,905,507	(28,376,795)	(21,471,288)	43,664,455



Note: Cash Basis only; does not reflect modified accrual accounting principles

Source: Monthly General Fund Treasurers Report presented to the Board of School Directors

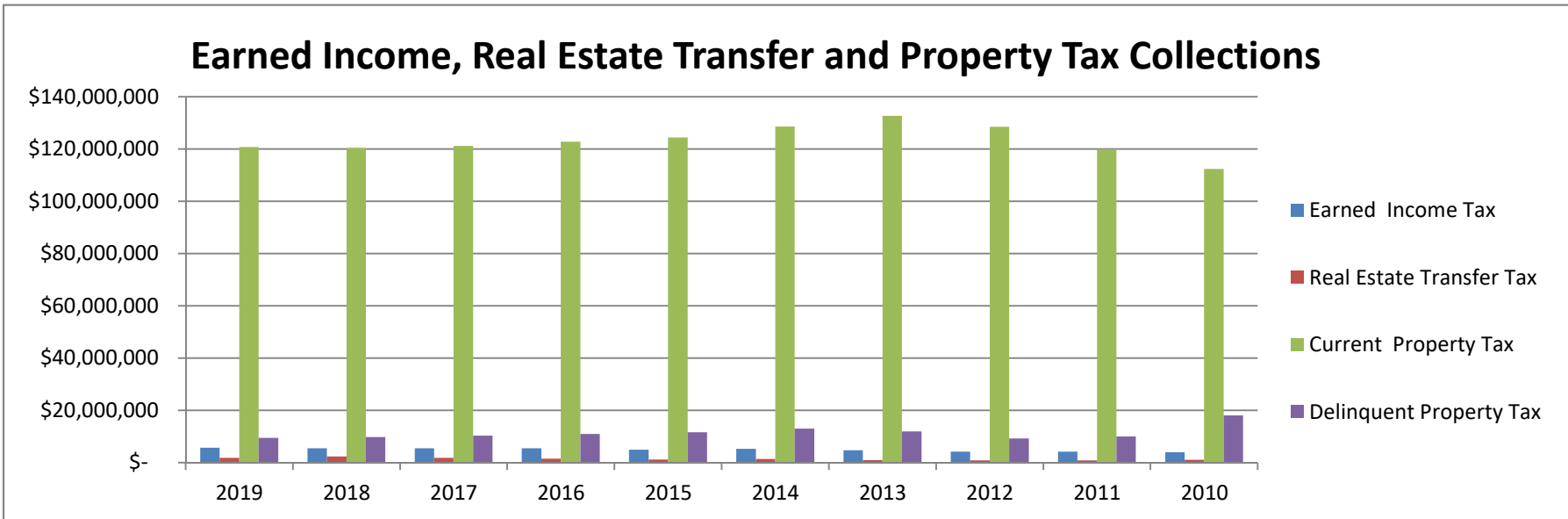
POCONO MOUNTAIN SCHOOL DISTRICT

EARNED INCOME, REAL ESTATE TRANSFER AND PROPERTY TAX COLLECTIONS - UNAUDITED

Last ten fiscal years ending June 30,

<u>Fiscal Year</u>	<u>Earned Income Tax Collections</u>	<u>Real Estate Transfer Tax Collections</u>	<u>Current Property Tax Collections</u>	<u>Delinquent Property Tax Collections</u>	<u>Total Tax Collections</u>
2019	\$ 5,661,053	\$ 1,831,914	\$ 120,739,794	\$ 9,498,082	\$ 137,730,843
2018	5,472,165	2,338,430	120,426,645	9,749,258	137,986,498
2017	5,453,697	1,868,293	121,194,717	10,342,698	138,859,405
2016	5,538,634	1,484,277	122,796,428	10,943,109	140,762,448
2015	5,002,289	1,214,769	124,378,085	11,623,585	142,218,728
2014	5,289,240	1,403,746	128,607,498	13,030,723	148,331,207
2013	4,762,118	1,013,407	132,700,742	11,952,976	150,429,243
2012	4,227,228	822,497	128,451,893	9,223,494	142,725,112
2011	4,193,085	873,270	119,840,752	9,969,578	134,876,685
2010	4,011,978	1,041,214	112,333,534	18,023,115	135,409,841

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Source: Pocono Mountain School District Annual Financial Reports

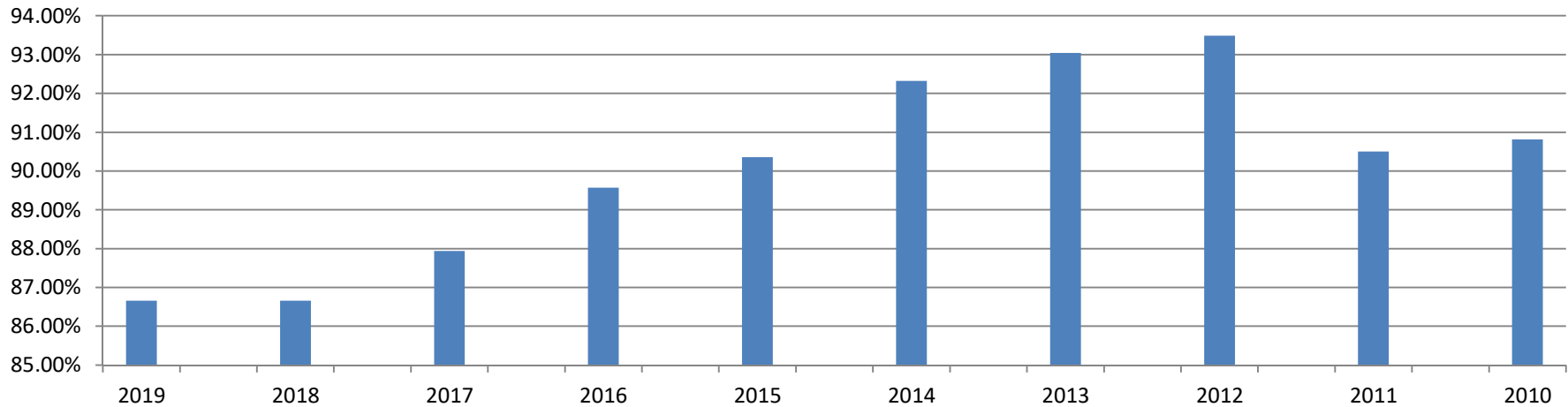
MONROE COUNTY SCHOOL DISTRICTS

SCHEDULE OF MILLAGE RATES MONROE COUNTY SCHOOL DISTRICTS (In Mills) - UNAUDITED

Last ten fiscal years ending June 30,

<u>School District</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
East Stroudsburg Area	177.860	177.860	177.860	179.370	180.810	180.810	180.810	180.810	174.530	163.220
Pleasant Valley	148.016	148.016	146.016	146.016	146.016	146.016	146.016	146.016	146.016	143.290
Pocono Mountain	135.290	135.290	137.290	139.290	141.290	145.290	147.290	147.290	139.380	132.750
Stroudsburg Area	<u>163.300</u>	<u>163.300</u>	<u>163.300</u>	<u>157.360</u>	<u>157.360</u>	<u>157.360</u>	<u>157.360</u>	<u>156.090</u>	<u>156.090</u>	<u>145.450</u>
Average Monroe County School District Millage	<u>156.117</u>	<u>156.117</u>	<u>156.117</u>	<u>155.509</u>	<u>156.369</u>	<u>157.369</u>	<u>158.308</u>	<u>157.552</u>	<u>154.004</u>	<u>146.178</u>

Pocono Mountain Millage Rate as a Percentage of Monroe County Average



Source: Pennsylvania Department of Education - Bureau of Budget and Fiscal Management, Division of Subsidy Data and Administration

POCONO MOUNTAIN SCHOOL DISTRICT

MONROE COUNTY - STATE TAXABLE INCOME STATISTICS - UNAUDITED

Last ten calendar years ended December 31,

Taxable Income Range	Number of Tax Returns ⁽¹⁾									
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
> \$150,000	N/A	N/A	N/A	3,499	3,331	3,032	2,814	2,629	2,498	2,369
100,000 - 149,999	N/A	N/A	N/A	5,563	5,518	5,299	5,320	5,163	5,114	5,062
75,000 - 99,999	N/A	N/A	N/A	5,406	5,430	5,240	5,474	5,489	5,680	5,631
50,000 - 74,999	N/A	N/A	N/A	8,083	7,996	7,813	8,090	8,104	8,290	8,459
40,000 - 49,999	N/A	N/A	N/A	4,531	4,447	4,329	4,224	4,145	4,294	4,287
35,000 - 39,999	N/A	N/A	N/A	2,692	2,644	2,581	2,560	2,500	2,458	2,434
30,000 - 34,999	N/A	N/A	N/A	3,183	3,088	2,954	2,900	2,758	2,756	2,729
25,000 - 29,999	N/A	N/A	N/A	3,549	3,441	3,490	3,351	3,301	3,219	3,203
22,000 - 24,999	N/A	N/A	N/A	2,329	2,329	2,223	2,285	2,194	2,221	2,198
19,000 - 21,999	N/A	N/A	N/A	2,489	2,406	2,348	2,404	2,477	2,408	2,406
17,000 - 18,999	N/A	N/A	N/A	1,730	1,769	1,626	1,590	1,669	1,695	1,648
15,000 - 16,999	N/A	N/A	N/A	1,985	1,896	1,838	1,760	1,807	1,825	1,838
13,000 - 14,999	N/A	N/A	N/A	2,015	2,063	2,091	2,051	2,004	2,000	1,952
11,000 - 12,999	N/A	N/A	N/A	2,025	2,124	2,206	2,095	2,092	2,155	2,080
9,000 - 10,999	N/A	N/A	N/A	2,308	2,406	2,320	2,328	2,313	2,331	2,314
7,000 - 8,999	N/A	N/A	N/A	2,447	2,452	2,322	2,408	2,409	2,473	2,503
5,000 - 6,999	N/A	N/A	N/A	2,709	2,799	2,665	2,731	2,812	2,893	2,940
3,000 - 4,999	N/A	N/A	N/A	3,167	3,184	3,068	3,145	3,228	3,352	3,426
1,000 - 2,999	N/A	N/A	N/A	3,695	3,713	3,667	3,815	3,945	4,230	4,190
1 - 999	N/A	N/A	N/A	4,090	4,056	4,125	4,351	4,499	4,788	4,527
No Taxable Income	N/A	N/A	N/A	2,484	2,440	2,213	2,106	2,002	1,769	1,808
TOTAL	N/A	N/A	N/A	69,979	69,532	67,450	67,802	67,540	68,449	68,004

Taxable Income Range	Percentage of Tax Returns ⁽¹⁾									
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
> \$150,000	N/A	N/A	N/A	5.00%	4.79%	4.50%	4.15%	3.89%	3.65%	3.48%
100,000 - 149,999	N/A	N/A	N/A	7.95%	7.94%	7.85%	7.85%	7.64%	7.47%	7.44%
75,000 - 99,999	N/A	N/A	N/A	7.73%	7.81%	7.77%	8.07%	8.13%	8.30%	8.28%
50,000 - 74,999	N/A	N/A	N/A	11.55%	11.50%	11.58%	11.93%	12.00%	12.11%	12.44%
40,000 - 49,999	N/A	N/A	N/A	6.47%	6.40%	6.42%	6.23%	6.14%	6.27%	6.30%
35,000 - 39,999	N/A	N/A	N/A	3.85%	3.80%	3.83%	3.78%	3.70%	3.59%	3.58%
30,000 - 34,999	N/A	N/A	N/A	4.55%	4.44%	4.38%	4.28%	4.08%	4.03%	4.01%
25,000 - 29,999	N/A	N/A	N/A	5.07%	4.95%	5.17%	4.94%	4.89%	4.70%	4.71%
22,000 - 24,999	N/A	N/A	N/A	3.33%	3.35%	3.30%	3.37%	3.25%	3.24%	3.23%
19,000 - 21,999	N/A	N/A	N/A	3.56%	3.46%	3.48%	3.55%	3.67%	3.52%	3.54%
17,000 - 18,999	N/A	N/A	N/A	2.47%	2.54%	2.41%	2.35%	2.47%	2.48%	2.42%
15,000 - 16,999	N/A	N/A	N/A	2.84%	2.73%	2.72%	2.60%	2.68%	2.67%	2.70%
13,000 - 14,999	N/A	N/A	N/A	2.88%	2.97%	3.10%	3.02%	2.97%	2.92%	2.87%
11,000 - 12,999	N/A	N/A	N/A	2.89%	3.05%	3.27%	3.09%	3.10%	3.15%	3.06%
9,000 - 10,999	N/A	N/A	N/A	3.30%	3.46%	3.44%	3.43%	3.42%	3.41%	3.40%
7,000 - 8,999	N/A	N/A	N/A	3.50%	3.53%	3.44%	3.55%	3.57%	3.61%	3.68%
5,000 - 6,999	N/A	N/A	N/A	3.87%	4.03%	3.95%	4.03%	4.16%	4.23%	4.32%
3,000 - 4,999	N/A	N/A	N/A	4.53%	4.58%	4.55%	4.64%	4.78%	4.90%	5.04%
1,000 - 2,999	N/A	N/A	N/A	5.28%	5.34%	5.44%	5.63%	5.84%	6.18%	6.16%
1 - 999	N/A	N/A	N/A	5.84%	5.83%	6.12%	6.42%	6.66%	6.99%	6.66%
No Taxable Income	N/A	N/A	N/A	3.55%	3.51%	3.28%	3.11%	2.96%	2.58%	2.66%
TOTAL	N/A	N/A	N/A	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Source: Pennsylvania Department of Revenue

⁽¹⁾ 2019, 2018 and 2017 data not currently available

POCONO MOUNTAIN SCHOOL DISTRICT

POCONO MOUNTAIN SCHOOL DISTRICT - STATE TAXABLE INCOME STATISTICS - UNAUDITED

Last ten calendar years ended December 31,

Taxable Income Range	Number of Tax Returns ⁽¹⁾									
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
> \$150,000	N/A	N/A	N/A	1,104	1,011	907	837	760	736	716
100,000 - 149,999	N/A	N/A	N/A	1,810	1,825	1,768	1,709	1,593	1,676	1,646
75,000 - 99,999	N/A	N/A	N/A	1,896	1,968	1,875	1,896	1,852	1,993	1,964
50,000 - 74,999	N/A	N/A	N/A	2,973	2,896	2,836	2,977	2,846	2,973	3,065
40,000 - 49,999	N/A	N/A	N/A	1,836	1,773	1,687	1,617	1,563	1,636	1,582
35,000 - 39,999	N/A	N/A	N/A	1,008	1,042	1,037	997	914	951	915
30,000 - 34,999	N/A	N/A	N/A	1,272	1,242	1,166	1,122	1,044	1,021	1,035
25,000 - 29,999	N/A	N/A	N/A	1,377	1,307	1,392	1,284	1,205	1,192	1,186
22,000 - 24,999	N/A	N/A	N/A	960	895	846	873	824	801	795
19,000 - 21,999	N/A	N/A	N/A	946	988	930	945	929	940	922
17,000 - 18,999	N/A	N/A	N/A	710	718	587	600	618	653	643
15,000 - 16,999	N/A	N/A	N/A	769	742	710	690	675	673	685
13,000 - 14,999	N/A	N/A	N/A	780	837	798	801	748	754	715
11,000 - 12,999	N/A	N/A	N/A	781	860	869	806	781	799	774
9,000 - 10,999	N/A	N/A	N/A	878	943	899	839	862	893	870
7,000 - 8,999	N/A	N/A	N/A	947	953	896	917	878	916	951
5,000 - 6,999	N/A	N/A	N/A	1,028	1,046	1,049	991	1,015	1,109	1,079
3,000 - 4,999	N/A	N/A	N/A	1,206	1,208	1,133	1,144	1,128	1,210	1,241
1,000 - 2,999	N/A	N/A	N/A	1,359	1,308	1,330	1,329	1,327	1,431	1,440
0 - 999	N/A	N/A	N/A	<u>2,414</u>	<u>2,369</u>	<u>2,359</u>	<u>2,322</u>	<u>2,213</u>	<u>2,311</u>	<u>2,247</u>
TOTAL	N/A	N/A	N/A	<u>26,054</u>	<u>25,931</u>	<u>25,074</u>	<u>24,696</u>	<u>23,775</u>	<u>24,668</u>	<u>24,471</u>

Taxable Income Range	Percentage of Tax Returns ⁽¹⁾									
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
> \$150,000	N/A	N/A	N/A	4.24%	3.90%	3.62%	3.39%	3.20%	2.98%	2.93%
100,000 - 149,999	N/A	N/A	N/A	6.95%	7.04%	7.05%	6.92%	6.70%	6.79%	6.73%
75,000 - 99,999	N/A	N/A	N/A	7.28%	7.59%	7.48%	7.68%	7.79%	8.08%	8.03%
50,000 - 74,999	N/A	N/A	N/A	11.41%	11.17%	11.31%	12.05%	11.97%	12.05%	12.53%
40,000 - 49,999	N/A	N/A	N/A	7.05%	6.84%	6.73%	6.55%	6.57%	6.63%	6.46%
35,000 - 39,999	N/A	N/A	N/A	3.87%	4.02%	4.14%	4.04%	3.84%	3.86%	3.74%
30,000 - 34,999	N/A	N/A	N/A	4.88%	4.79%	4.65%	4.54%	4.39%	4.14%	4.23%
25,000 - 29,999	N/A	N/A	N/A	5.29%	5.04%	5.55%	5.20%	5.07%	4.83%	4.85%
22,000 - 24,999	N/A	N/A	N/A	3.68%	3.45%	3.37%	3.53%	3.47%	3.25%	3.25%
19,000 - 21,999	N/A	N/A	N/A	3.63%	3.81%	3.71%	3.83%	3.91%	3.81%	3.77%
17,000 - 18,999	N/A	N/A	N/A	2.73%	2.77%	2.34%	2.43%	2.60%	2.65%	2.63%
15,000 - 16,999	N/A	N/A	N/A	2.95%	2.86%	2.83%	2.79%	2.84%	2.73%	2.80%
13,000 - 14,999	N/A	N/A	N/A	2.99%	3.23%	3.18%	3.24%	3.15%	3.06%	2.92%
11,000 - 12,999	N/A	N/A	N/A	3.00%	3.32%	3.47%	3.26%	3.28%	3.24%	3.16%
9,000 - 10,999	N/A	N/A	N/A	3.37%	3.64%	3.59%	3.40%	3.63%	3.62%	3.56%
7,000 - 8,999	N/A	N/A	N/A	3.63%	3.68%	3.57%	3.71%	3.69%	3.71%	3.89%
5,000 - 6,999	N/A	N/A	N/A	3.95%	4.03%	4.18%	4.01%	4.27%	4.50%	4.41%
3,000 - 4,999	N/A	N/A	N/A	4.63%	4.66%	4.52%	4.63%	4.74%	4.91%	5.07%
1,000 - 2,999	N/A	N/A	N/A	5.22%	5.04%	5.30%	5.40%	5.58%	5.80%	5.88%
1 - 999	N/A	N/A	N/A	<u>9.27%</u>	<u>9.14%</u>	<u>9.41%</u>	<u>9.40%</u>	<u>9.31%</u>	<u>9.37%</u>	<u>9.18%</u>
TOTAL	N/A	N/A	N/A	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>

Source: Pennsylvania Department of Revenue

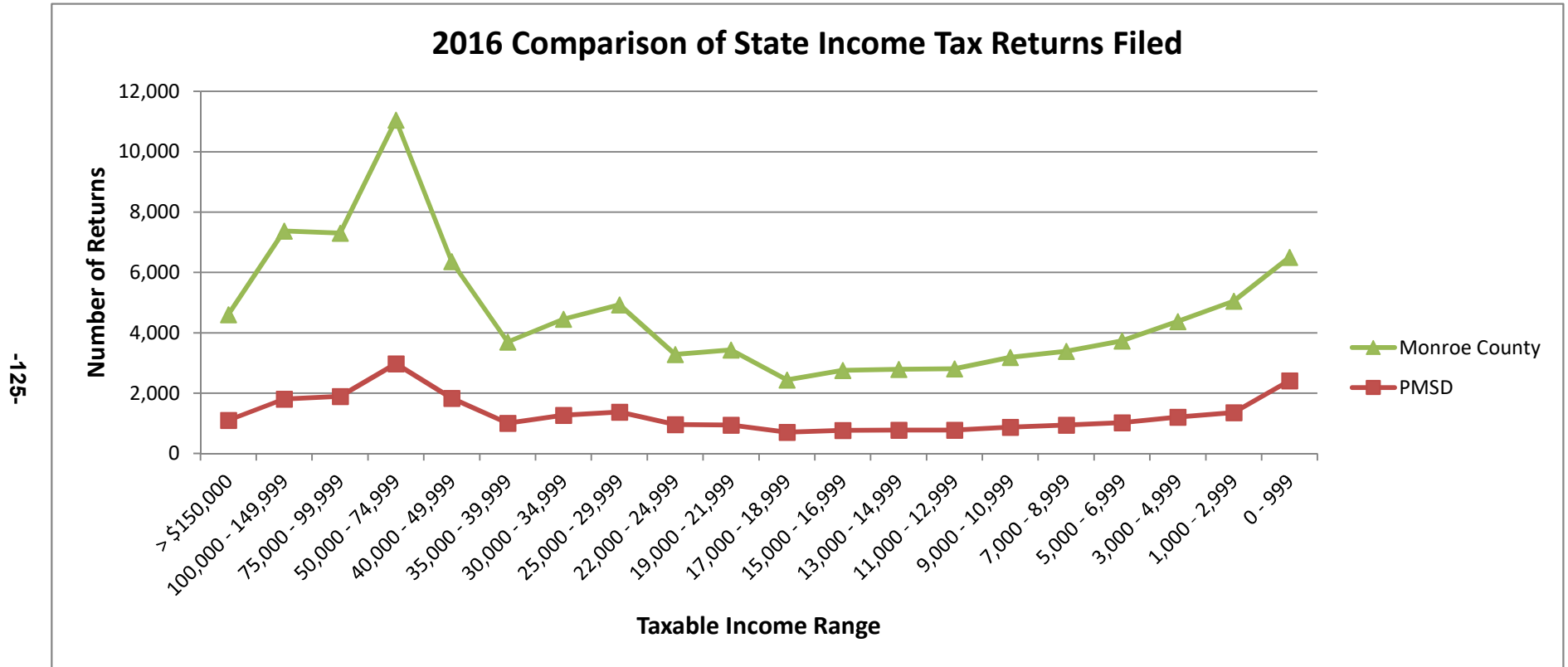
⁽¹⁾ 2019, 2018 and 2017 data not currently available

POCONO MOUNTAIN SCHOOL DISTRICT

COMPARISONS - STATE TAXABLE INCOME STATISTICS - UNAUDITED

Last ten calendar years ending December 31,

2016 Comparison of State Income Tax Returns Filed



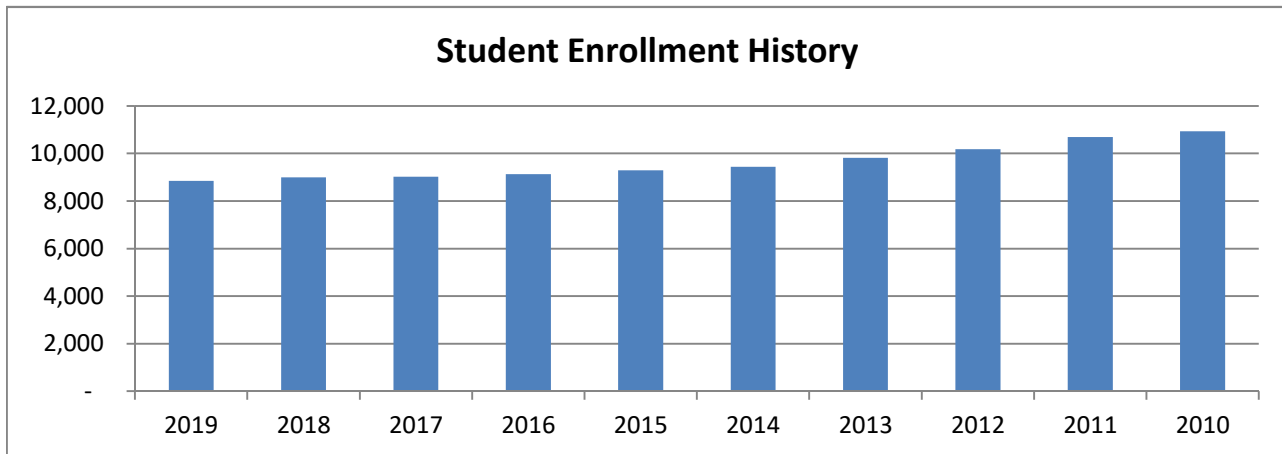
Source: Pennsylvania Department of Revenue

POCONO MOUNTAIN SCHOOL DISTRICT

ENROLLMENT HISTORY BY INSTRUCTION LEVEL - UNAUDITED

Last ten fiscal years ending June 30,

<u>Fiscal Year</u>	<u>Elementary</u>	<u>Intermediate</u>	<u>Junior High School</u>	<u>High School</u>	<u>Totals</u>
2019	4,446	-	1,419	2,990	8,855
2018	4,458	-	1,466	3,076	9,000
2017	4,437	-	1,450	3,137	9,024
2016	4,478	-	1,425	3,231	9,134
2015	4,513	-	1,466	3,314	9,293
2014	4,467	-	1,493	3,485	9,445
2013	3,877	1,487	1,697	2,753	9,814
2012	4,091	1,593	1,755	2,737	10,176
2011	4,236	1,704	1,882	2,871	10,693
2010	4,375	1,711	1,886	2,957	10,929



Source: Pennsylvania Department of Education

POCONO MOUNTAIN SCHOOL DISTRICT

TEACHER SALARY SCHEDULE I - UNAUDITED

2018 - 2019

Step	Bachelor's Degree	Bachelor's Degree + 9	Bachelor's Degree + 18	Bachelor's Degree + 27	Master's Degree	Master's Degree + 9	
1	\$ 46,645	\$ 48,420	\$ 50,194	\$ 51,969	\$ 53,743	\$ 55,518	
2	47,101	48,876	50,651	52,426	54,200	55,975	
3	49,328	51,103	52,878	54,653	56,427	58,203	
4	51,555	53,331	55,105	56,880	58,655	60,430	
5	53,783	55,558	57,332	59,107	60,882	62,657	
6	56,010	57,785	59,559	61,335	63,109	64,884	
7	58,237	60,012	61,787	63,562	65,336	67,111	
8	60,464	62,239	64,014	65,789	67,563	69,339	
9	62,691	64,467	66,241	68,016	69,791	71,566	
10	64,919	66,694	68,468	70,243	72,018	73,793	
11	67,146	68,921	70,695	72,471	74,245	76,020	

Step	Master's Degree + 18	Master's Degree + 27	Master's Degree + 36	Master's Degree + 45	Master's Degree + 54	Master's Degree + 60	Doctorate Degree
1	\$ 57,292	\$ 59,067	\$ 60,841	\$ 62,616	\$ 64,390	\$ 65,573	\$ 66,756
2	57,750	59,525	61,299	63,075	64,849	66,032	68,468
3	59,977	61,752	63,527	65,302	67,076	68,259	70,695
4	62,204	63,979	65,754	67,529	69,303	70,487	72,923
5	64,431	66,207	67,981	69,756	71,531	72,714	75,150
6	66,659	68,434	70,208	71,983	73,758	74,941	77,377
7	68,886	70,661	72,435	74,211	75,985	77,168	79,604
8	71,113	72,888	74,663	76,438	78,212	79,395	81,831
9	73,340	75,115	76,890	78,665	80,439	81,623	84,059
10	75,567	77,343	79,117	80,892	82,667	83,850	86,286
11	77,795	79,570	81,344	83,119	84,894	86,077	88,513

Salary columns per the collective bargaining agreement are based on the level of education attained as follows:

Schedule I

- Level 1: Bachelor's Degree
- Level 2: Bachelor's Degree + 9 Credits
- Level 3: Bachelor's Degree + 18 Credits
- Level 4: Bachelor's Degree + 27 Credits
- Level 5: Master's Degree
- Level 6: Master's Degree + 9 Credits
- Level 7: Master's Degree + 18 Credits
- Level 8: Master's Degree + 27 Credits
- Level 9: Master's Degree + 36 Credits
- Level 10: Master's Degree + 45 Credits
- Level 11: Master's Degree + 54 Credits
- Level 12: Master's Degree + 60 Credits
- Level 13: Doctorate Degree - Education or Philosophy

Source: Collective Bargaining Agreement Between District and Pocono Mountain Education Association

POCONO MOUNTAIN SCHOOL DISTRICT

TEACHER SALARY SCHEDULE II - UNAUDITED

2018 - 2019

Step	Bachelor's Degree	Bachelor's Degree + 6	Bachelor's Degree + 12	Bachelor's Degree + 18	Bachelor's Degree + 24	Bachelor's Degree + 30	Master's Degree	Master's Degree + 6	Master's Degree + 12
1	\$ 46,645	\$ 47,828	\$ 49,011	\$ 50,194	\$ 51,377	\$ 52,560	\$ 53,743	\$ 54,926	\$ 56,109
2	47,101	48,284	49,467	50,651	51,834	53,017	54,200	55,383	56,567
3	49,328	50,511	51,695	52,878	54,061	55,244	56,427	57,611	58,794
4	51,555	52,739	53,922	55,105	56,288	57,471	58,655	59,838	61,021
5	53,783	54,966	56,149	57,332	58,515	59,699	60,882	62,065	63,248
6	56,010	57,193	58,376	59,559	60,743	61,926	63,109	64,292	65,475
7	58,237	59,420	60,603	61,787	62,970	64,153	65,336	66,519	67,703
8	60,464	61,647	62,831	64,014	65,197	66,380	67,563	68,747	69,930
9	62,691	63,875	65,058	66,241	67,424	68,607	69,791	70,974	72,157
10	64,919	66,102	67,285	68,468	69,651	70,835	72,018	73,201	74,384
11	67,146	68,329	69,512	70,695	71,879	73,062	74,245	75,428	76,611

Step	Master's Degree + 18	Master's Degree + 24	Master's Degree + 30	Master's Degree + 36	Master's Degree + 42	Master's Degree + 48	Master's Degree + 54	Master's Degree + 60	Doctorate Degree
1	\$ 57,292	\$ 58,475	\$ 59,658	\$ 60,841	\$ 62,024	\$ 63,207	\$ 64,390	\$ 65,573	\$ 66,756
2	57,750	58,933	60,116	61,299	62,483	63,666	64,849	66,032	68,468
3	59,977	61,160	62,343	63,527	64,710	65,893	67,076	68,259	70,695
4	62,204	63,387	64,571	65,754	66,937	68,120	69,303	70,487	72,923
5	64,431	65,615	66,798	67,981	69,164	70,347	71,531	72,714	75,150
6	66,659	67,842	69,025	70,208	71,391	72,575	73,758	74,941	77,377
7	68,886	70,069	71,252	72,435	73,619	74,802	75,985	77,168	79,604
8	71,113	72,296	73,479	74,663	75,846	77,029	78,212	79,395	81,831
9	73,340	74,523	75,707	76,890	78,073	79,256	80,439	81,623	84,059
10	75,567	76,751	77,934	79,117	80,300	81,483	82,667	83,850	86,286
11	77,795	78,978	80,161	81,344	82,527	83,711	84,894	86,077	88,513

Salary columns per the collective bargaining agreement are based on the level of education attained as follows:

Schedule II

- Level 1: Bachelor's Degree
- Level 2: Bachelor's Degree + 6 Credits
- Level 3: Bachelor's Degree + 12 Credits
- Level 4: Bachelor's Degree + 18 Credits
- Level 5: Bachelor's Degree + 24 Credits
- Level 6: Bachelor's Degree + 30 Credits
- Level 7: Master's Degree
- Level 8: Master's Degree + 6 Credits
- Level 9: Master's Degree + 12 Credits
- Level 10: Master's Degree + 18 Credits
- Level 11: Master's Degree + 24 Credits
- Level 12: Master's Degree + 30 Credits
- Level 13: Master's Degree + 36 Credits
- Level 14: Master's Degree + 42 Credits
- Level 15: Master's Degree + 48 Credits
- Level 16: Master's Degree + 54 Credits
- Level 17: Master's Degree + 60 Credits
- Level 18: Doctorate Degree

Source: Collective Bargaining Agreement Between District and Pocono Mountain Education Association

POCONO MOUNTAIN SCHOOL DISTRICT

COHORT GRADUATION RATE (FOUR YEAR) - UNAUDITED

Last ten fiscal years ending June 30th,

<u>Fiscal Year</u> ⁽¹⁾	<u>East High School</u>		<u>West High School</u>	
	<u>Number of Graduates</u>	<u>Graduation Rate</u> ⁽¹⁾	<u>Number of Graduates</u>	<u>Graduation Rate</u> ⁽¹⁾
2019	359	91.58%	414	93.24%
2018	341	92.37%	417	92.69%
2017	412	96.76%	438	95.49%
2016	356	92.52%	441	93.33%
2015	358	96.02%	430	94.71%
2014	369	89.74%	462	87.27%
2013	400	90.00%	457	87.27%
2012	344	88.53%	389	86.80%
2011	381	N/A	414	N/A
2010	422	N/A	433	N/A

Source:

Pennsylvania Department of Education - Data and Statistics

⁽¹⁾ 2010 - 2011 data not available. 2019 data unofficial results.